



COMMUNITY
MENTAL HEALTH
FUND

Appropriations Committee
FY21 Safety Net, Children & Families
Applicant Meeting
November 13, 2020

AGENDA

- ▶ 2021 CMHF Funding
- ▶ Meeting Format and Follow-up
- ▶ General Feedback
- ▶ 2021 Application - Early Information

Community Mental Health Fund - Tax Levy update

- ▶ Approved for 2020 tax bill (2021 grant year)
- ▶ Some uncertainty on revenue due to reassessment/protests
- ▶ Safe to assume 2020 level funding
 - ▶ Core Funding (safety net, Children and Families, etc.)
 - ▶ Discretionary programs (innovations, community training, COVID tech grants, etc.)

Proposal Feedback

- ▶ General Comments today, with examples
- ▶ CMHF staff will contact individual agencies where follow up is needed
 - ▶ Application revisions - (Portal)
 - ▶ Additional Questions (by Email)
 - ▶ Other proposal-related questions
 - ▶ Contact Susan

General Proposal Comments

- ▶ Responses to COVID-19 and other agency updates very helpful
- ▶ Some questions consistently did not provide information we were looking for
 - ▶ We will re-phrase and add explanations in future pre-proposal sessions
- ▶ Cut and paste where distinction of service is relevant
- ▶ Why are revisions necessary?
 - ▶ Public funds
 - ▶ Application/proposal = behavioral health care contract

Expenditure Plan

▶ Eligibility and Discharge Criteria:

- ▶ Brief (2-3 sentences)
- ▶ Clinically-based
- ▶ Relevant to specific service type, example:
 - ▶ Individual and group therapy differ in dynamic and intent
 - ▶ Case support / CM / Care Coordination differ in acuity of need, length of and degree of engagement
- ▶ Less relevant (assumed): financial need, county residency, service definition

Explain Long-term Impact

Relevant / helpful:

- ▶ Data-based
- ▶ Longitudinal (long term)
- ▶ Measurable difference sustained after the program / service is completed

Less meaningful:

- ▶ Stating what outcomes are tracked (without data)
- ▶ Generalized anecdotal impact
- ▶ Agency history / services provided / population served

3. Functional Outcome - example

Program or Service	Family Therapy	Comments
Instrument Used	Parenting Stress Index-Short Form (PSI-SF)	<i>Defined acronym. Appropriate to agency and staff capacity. Relevant to participant need/acuity, diagnosis, age, demographic.</i>
Validated	Yes	<i>Formally tested, validated, reliable</i>
Baseline	Initial assessment score in clinical (need) range on Total domain	<i>Quantitative - individual (administered to participant at start of treatment), aggregate (reflection of population acuity)</i>
Indicator of Meaningful Improvement	$\geq 5\%$ increase in PSI-SF domains as per Tx plan	<i>Direct comparison with baseline, planned interval post measure appropriate to the program and aligned with instrument</i>
Functional Outcome	Strengthened family relationships, better understanding of child behaviors, improved self-regulation	<i>Plain-language explanation of how the participant benefits.</i>

4. How Outcome Data Improved Programs

Informative:

- ▶ Identify the data/assessment source, summarize how the assessment/data was applied to the program or service.
- ▶ Summarize how the outcomes changed/guided services and participant outcomes.
- ▶ *"XYZ Assessment scores showed that female youth weren't improving after the 4th week in services. We reviewed satisfaction data and made the curriculum more culturally responsive. XYZ scores moved out of the clinical range for weeks 4-8."*

Less Relevant:

- ▶ Explanation of how information is collected. *"Teachers attend IEP meetings and review charts."*

Social Determinants

- ▶ This question communicates how organizations are assisting participants in the access to social determinants of health. Social determinants are one of the foundations to mental health stability, and we will continue to focus on these services



Home Health Topics Countries Newsroom Emergencies

Home / Health topics / Social determinants of health



Healthy People 2030 Search

Home > Objectives and Data > Social Determinants of Health

Social Determinants of Health

What are social determinants of health?

Social determinants of health (SDOH) are the conditions in the environments where people are born, live, learn, work, play, worship, and age that affect a wide range of health, functioning, and quality-of-life outcomes and risks.

SDOH can be grouped into 5 domains:



Download SDOH graphic (141.23 KB)

2022 Proposals...

- ▶ Advance Notice: Cultural Competence Plans
 - ▶ Contract requirement
 - ▶ We have not requested in several years. Will be an attachment in next year's proposal
 - ▶ We will compare it with your last submitted CC Plan
 - ▶ Does the CC Plan reflect organization commitment? Diverse voices/leadership? Inclusion?
 - ▶ Goals, updates, actions?

Committee Recommendations

CHILDREN AND FAMILIES - Staff will follow up with agencies where indicated.

AGENCY	RECOMMENDATION	FOLLOW UP
CAPA	215,900	
The Children's Place	214,600	yes
Cornerstones of Care	1,538,300	
Crittenton	607,500	
Foster Adopt Connect	132,000	
Niles	200,000	yes
Operation Breakthrough	153,000	
SA Children's Shelter	150,000	yes
Sheffield Place	303,100	
Steppingstones	535,000	yes

Committee Recommendations

SAFETY NET - Staff will follow up with individual agencies where indicated.

AGENCY	RECOMMENDATION	FOLLOW UP
CMHS	700,000	
Family Conservancy	152,800	yes
Jewish Family Services	126,700	
KC Care	228,700	yes
Mattie Rhodes	250,000	yes
Rediscover	1,376,400	yes
reStart	154,600	yes
Samuel Rodgers	175,000	yes
Swope	1,168,000	
TMC BH	885,600	yes

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Thank you for providing community mental health care in Jackson County!

All applicants will receive reviewer comments. We will provide specifics on how to respond to questions and corrections. Stay safe.