



JACKSON COUNTY
COMMUNITY MENTAL HEALTH FUND

EXCELLENCE • ACCOUNTABILITY • COMPASSION

1627 Main Street, Suite 500, Kansas City, Missouri 64108

The Jackson County Community Mental Health Fund is a political subdivision created pursuant to Sections 205.975-.990 RSMo and Chapter 86, Jackson County Code, for the purpose of providing funds from the Jackson County, Missouri tax levy to supplement existing funds for the operation of community mental health centers, mental health clinics and other mental health services.

The Mental Health Fund enters into contracts with non-profit organizations with the capacity to deliver and manage mental health services according to State statute and Mental Health Fund requirements. Contracting agencies apply for funding in a proposal process. Contracting agencies must have licensed, credentialed staff appropriate the type(s) of services being billed. Services must be delivered in Jackson County to residents of the county.

Contents of this report

The following pages reflect current contracts by agency as of April 1, 2019.

Agencies may have multiple contracts, and maximum amounts are provided for all contracts, by agency.

Contracts support a reimbursement arrangement. "Maximum Billing" amounts are allocations against which agencies may bill units of service.

Unspent funds indicate that the maximum amount available was not billed at the close of the contract year.

For More information

Please visit our web site: www.jacksoncountycare.org

Or call us at: 816.842.7055



www.jacksoncountycares.org

**Jackson County Community Mental Health Fund
(Mental Health Levy)
Grantee Funding Summary**

Grantee Agencies		Funding Programs						
Adhoc Group Against Crime	Safety Net	Children & Families	Domestic & Sexual Violence	Consumer Services	Forensic Services	Education & Vocational	Innovation	Pilot Project
www.adhocgroupkc								
Maximum billing 7/1/17 to 6/30/18								\$ 58,320
Maximum billing 7/1/17 to 6/30/18								\$ 41,520
Benilde Hall	Safety Net	Children & Families	Domestic & Sexual Violence	Consumer Services	Forensic Services	Education & Vocational	Innovation	Pilot Project
www.benildehall.org								
Maximum billing 4/1/19 to 3/31/20					\$ 58,300			
FY '18 year-end unspent								
Maximum billing 4/1/18 to 3/31/19					\$ 58,299			
FY '17 year-end unspent								
Maximum billing 4/1/17 to 3/31/18					\$ 56,650			
FY '16 year-end unspent								
Maximum billing 4/1/16 to 3/31/17					\$ 10,648			
FY '15 year-end unspent								
Maximum billing 4/1/15 to 3/31/16					\$ 56,650			
Maximum billing 4/1/15 to 3/31/16					\$ -			
Maximum billing 4/1/15 to 3/31/16					\$ 56,649			
Budget and Financial Management Assistance (BFMA)	Safety Net	Children & Families	Domestic & Sexual Violence	Consumer Services	Forensic Services	Education & Vocational	Innovation	Pilot Project
www.bfmakc.org								
Maximum billing 4/1/19 to 3/31/20				\$ 80,500				
FY '18 year-end unspent								
Maximum billing 4/1/18 to 3/31/19				\$ 80,500			\$ 16,780	
FY '17 year-end unspent								
Maximum billing 4/1/17 to 3/31/18				\$ 100				
FY '16 year-end unspent								
Maximum billing 4/1/16 to 3/31/17				\$ 80,500				
Maximum billing 7/1/16 to 6/30/17								
Maximum billing 7/1/16 to 6/30/17				\$ 12				
FY '15 year-end unspent								
Maximum billing 4/1/15 to 3/31/16				\$ 50,000				
Maximum billing 4/1/15 to 3/31/16				\$ -				
Maximum billing 4/1/15 to 3/31/16				\$ 50,000				
Child Abuse Prevention Association (CAPA)	Safety Net	Children & Families	Domestic & Sexual Violence	Consumer Services	Forensic Services	Education & Vocational	Innovation	Pilot Project
www.childabuseprevention.org								
Maximum billing 1/1/19 to 12/31/20		\$ 215,825						
FY '18 year-end unspent								
Maximum billing 1/1/18 to 12/31/19		\$ -						
Maximum billing 1/1/18 to 12/31/19		\$ 205,600						
FY '17 year-end unspent								
Maximum billing 1/1/17 to 12/31/18		\$ -						
Maximum billing 1/1/17 to 12/31/18		\$ 165,550						
FY '16 year-end unspent								
Maximum billing 1/1/16 to 12/31/17		\$ -						
Maximum billing 1/1/16 to 12/31/17		\$ 160,015						
FY '15 year-end unspent								
Maximum billing 1/1/15 to 12/31/16		\$ 225						
Maximum billing 1/1/15 to 12/31/16		\$ 160,000						
Child Advocacy Services a.k.a. The Children's Place	Safety Net	Children & Families	Domestic & Sexual Violence	Consumer Services	Forensic Services	Education & Vocational	Innovation	Pilot Project
www.tcpkc.org								
Maximum billing 1/1/19 to 12/31/20		\$ 203,590						

FY '18 year-end unspent		\$ 22,984						
Maximum billing 1/1/18 to 12/31/19		\$ 197,645						
FY '17 year-end unspent		\$ -						
Maximum billing 1/1/17 to 12/31/18		\$ 197,048						
FY '16 year-end unspent		\$ 4,329						
Maximum billing 1/1/16 to 12/31/17		\$ 197,000						
FY '15 year-end unspent		\$ -						
Maximum billing 1/1/15 to 12/31/16		\$ 190,000						
Comprehensive Mental Health Services	Safety Net	Children & Families	Domestic & Sexual Violence	Consumer Services	Forensic Services	Education & Vocational	Innovation	Pilot Project
www.thecmhs.com								
Maximum billing 4/1/19 to 3/31/20					\$ 52,000			
Maximum billing 1/1/19 to 12/31/20	\$ 1,308,375							
FY '18 year-end unspent	\$ 281,701							
Maximum billing 1/1/18 to 12/31/19	\$ 1,292,300							
Maximum billing 4/1/18 to 3/31/19					\$ 52,000			
FY '17 year-end unspent	\$ 116,451							
Maximum billing 1/1/17 to 12/31/18	\$ 1,292,300							
Maximum billing 4/1/17 to 3/31/18					\$ 52,000			
Maximum billing 7/1/17 to 6/30/18								\$ 41,520
FY '16 year-end unspent	\$ 61,038							
Maximum billing 1/1/16 to 12/31/17	\$ 1,292,300							
Maximum billing 4/1/16 to 3/31/17					\$ 52,000	\$ 70,000		
FY '15 year-end unspent	\$ -				\$ -	\$ -		
Maximum billing 1/1/15 to 12/31/16	\$ 1,296,150							
Maximum billing 4/1/15 to 3/31/16					\$ 50,000	\$ 70,000		
Cornerstones of Care	Safety Net	Children & Families	Domestic & Sexual Violence	Consumer Services	Forensic Services	Education & Vocational	Innovation	Pilot Project
www.cornerstonesofcare.org								
Maximum billing 1/1/19 to 12/31/20		\$ 1,500,000						
FY '18 year-end unspent		\$ 64,154						
Maximum billing 1/1/18 to 12/31/19		\$ 1,500,000						
FY '17 year-end unspent		\$ -						
Maximum billing 1/1/17 to 12/31/18		\$ 1,500,000						
FY '16 year-end unspent		\$ -						
Maximum billing 1/1/16 to 12/31/17		\$ 1,508,027						
Maximum billing 7/1/16 to 6/30/17							\$ 58,604	
FY '15 year-end unspent		\$ -						
Maximum billing 1/1/15 to 12/31/16		\$ 1,500,000						

Crittenton Children's Center	Safety Net	Children & Families	Domestic & Sexual Violence	Consumer Services	Forensic Services	Education & Vocational	Innovation	Pilot Project
www.saintlukeshealthsystem.org/location/crittenton-childrens-center								
Maximum billing 1/1/19 to 12/31/20		\$ 586,214						
FY '18 year-end unspent		\$ 280						
Maximum billing 1/1/18 to 12/31/19		\$ 500,000						
FY '17 year-end unspent		\$ -						
Maximum billing 1/1/17 to 12/31/18		\$ 500,000						
FY '16 year-end unspent		\$ -						
Maximum billing 1/1/16 to 12/31/17		\$ 500,000						
FY '15 year-end unspent		\$ -						
Maximum billing 1/1/15 to 12/31/16		\$ 500,000						
The Family Conservancy	Safety Net	Children & Families	Domestic & Sexual Violence	Consumer Services	Forensic Services	Education & Vocational	Innovation	Pilot Project
www.thefamilyconservancy.org								
Maximum billing 1/1/19 to 12/31/20	\$ 140,000							
FY '18 year-end unspent	\$ -							
Maximum billing 1/1/18 to 12/31/19	\$ 140,000						\$ 13,200	
FY '17 year-end unspent	\$ -							
Maximum billing 1/1/17 to 12/31/18	\$ 130,000							
FY '16 year-end unspent	\$ -							
Maximum billing 1/1/16 to 12/31/17	\$ 130,000							
FY '15 year-end unspent	\$ -							
Maximum billing 1/1/15 to 12/31/16	\$ 120,000							

Genesis Promise Academy	Safety Net	Children & Families	Domestic & Sexual Violence	Consumer Services	Forensic Services	Education & Vocational	Innovation	Pilot Project
www.promiseacademykc.org								
Maximum billing 4/1/19 to 3/31/20						\$ 176,890		
FY '18 year-end unspent						\$ -		
Maximum billing 4/1/18 to 3/31/19						\$ 171,640		
FY '17 year-end unspent						\$ 18,780		
Maximum billing 4/1/17 to 3/31/18						\$ 171,640		
FY '16 year-end unspent						\$ -		
Maximum billing 4/1/16 to 3/31/17						\$ 168,100		
FY '15 year-end unspent						\$ -		
Maximum billing 4/1/15 to 3/31/16						\$ 168,100		
Hope House	Safety Net	Children & Families	Domestic & Sexual Violence	Consumer Services	Forensic Services	Education & Vocational	Innovation	Pilot Project
http://www.hopehouse.net/								
Maximum billing 4/1/19 to 3/31/20			\$ 298,775					
FY '18 year-end unspent			\$ -					
Maximum billing 4/1/18 to 3/31/19			\$ 295,775					
FY '17 year-end unspent			\$ 18,864					
Maximum billing 4/1/17 to 3/31/18			\$ 280,000					
FY '16 year-end unspent			\$ -					
Maximum billing 4/1/16 to 3/31/17			\$ 280,000					
FY '15 year-end unspent			\$ 14,816					
Maximum billing 4/1/15 to 3/31/16			\$ 280,000					

Jewish Family Services	Safety Net	Children & Families	Domestic & Sexual Violence	Consumer Services	Forensic Services	Education & Vocational	Innovation	Pilot Project
www.jfskc.org								
Maximum billing 1/1/18 to 12/31/19	\$ 120,000							
FY '18 year-end unspent	\$ 18,837							
Maximum billing 1/1/18 to 12/31/19	\$ 120,000							
FY '17 year-end unspent	\$ 29,413							
Maximum billing 1/1/17 to 12/31/18	\$ 120,000							
FY '16 year-end unspent	\$ 16,960							
Maximum billing 1/1/16 to 12/31/17	\$ 120,000							
FY '15 year-end unspent	\$ 3,635							
Maximum billing 1/1/15 to 12/31/16	\$ 120,000							
Jewish Vocational Services	Safety Net	Children & Families	Domestic & Sexual Violence	Consumer Services	Forensic Services	Education & Vocational	Innovation	Pilot Project
jvskc.org								
Maximum billing 4/1/19 to 3/31/20				\$ 73,343				
FY '18 year-end unspent				\$ -				
Maximum billing 4/1/18 to 3/31/19				\$ 73,343				
FY '17 year-end unspent				\$ -				
Maximum billing 4/1/17 to 3/31/18				\$ 71,145				
Maximum billing 7/1/17 to 6/30/18							\$ 23,725	
FY '16 year-end unspent				\$ 118				
Maximum billing 4/1/16 to 3/31/17				\$ 71,145				
FY '15 year-end unspent				\$ 29,294				
Maximum billing 4/1/15 to 3/31/16				\$ 64,425				
KC CARE Clinic	Safety Net	Children & Families	Domestic & Sexual Violence	Consumer Services	Forensic Services	Education & Vocational	Innovation	Pilot Project
www.kccareclinic.org								
Maximum billing 4/1/19 to 3/31/20	\$ 238,449							
FY '18 year-end unspent	\$ 46,708							
Maximum billing 4/1/18 to 3/31/19	\$ 250,000							
FY '17 year-end unspent	\$ 103,559							
Maximum billing 4/1/17 to 3/31/18	\$ 300,000							
FY '16 year-end unspent	\$ 169,187							
Maximum billing 4/1/16 to 3/31/17	\$ 300,000							
FY '15 year-end unspent	\$ 17,633							
Maximum billing 4/1/15 to 3/31/16	\$ 179,000							

Newhouse	Safety Net	Children & Families	Domestic & Sexual Violence	Consumer Services	Forensic Services	Education & Vocational	Innovation	Pilot Project
Maximum billing 4/1/19 to 3/31/20			\$ 75,000					
Maximum billing 4/1/18 to 3/31/19							\$ 6,400	\$ 75,000
Maximum billing 7/1/17 to 6/30/18								\$ 67,000
Maximum billing 7/1/16 to 6/30/17								\$ 67,000
Maximum billing 7/1/15 to 6/30/16								\$ 67,000
Niles Home for Children	Safety Net	Children & Families	Domestic & Sexual Violence	Consumer Services	Forensic Services	Education & Vocational	Innovation	Pilot Project
www.nhc-kc.org								
Maximum billing 1/1/19 to 12/31/20		\$ 100,000						
FY '18 year-end unspent		\$ 35,924						
Maximum billing 1/1/18 to 12/31/18		\$ 133,866						
FY '17 year-end unspent		\$ 133,866						
Maximum billing 1/1/17 to 12/31/18		\$ 394,498						
FY '16 year-end unspent		\$ 183,524						
Maximum billing 1/1/16 to 12/31/17		\$ 500,000						
FY '15 year-end unspent		\$ 71,439						
Maximum billing 1/1/15 to 12/31/16		\$ 500,000						
Operation Breakthrough	Safety Net	Children & Families	Domestic & Sexual Violence	Consumer Services	Forensic Services	Education & Vocational	Innovation	Pilot Project
www.operationbreakthrough.org								
Maximum billing 1/1/19 to 12/31/20		119600						
FY '18 year-end unspent		\$ 1,577						
Maximum billing 1/1/18 to 12/31/19		\$ 100,600						
FY '17 year-end unspent		\$ -						
Maximum billing 1/1/17 to 12/31/18		\$ 70,000						
FY '16 year-end unspent		\$ 3,171						
Maximum billing 1/1/16 to 12/31/17		\$ 70,000						
FY '15 year-end unspent		\$ 21,099						
Maximum billing 1/1/15 to 12/31/16		\$ 50,000						
Reconciliation Services	Safety Net	Children & Families	Domestic & Sexual Violence	Consumer Services	Forensic Services	Education & Vocational	Innovation	Pilot Project
www.rs3101.org								
Maximum billing 4/1/19 to 3/31/20				\$ 124,500				
FY '18 year-end unspent				\$ -				
Maximum billing 4/1/18 to 3/31/19				\$ 82,755				
FY '17 year-end unspent				\$ 5,538				
Maximum billing 4/1/17 to 3/31/18				\$ 75,000				
Maximum billing 7/1/17 to 6/30/18							\$ 38,240	
FY '16 year-end unspent				\$ -				
Maximum billing 4/1/16 to 3/31/17				\$ 62,500				
FY '15 year-end unspent				\$ -				
Maximum billing 4/1/15 to 3/31/16				\$ 44,000				
ReDiscover	Safety Net	Children & Families	Domestic & Sexual Violence	Consumer Services	Forensic Services	Education & Vocational	Innovation	Pilot Project
www.rediscovermh.org								
Maximum billing 1/1/19 to 12/31/20	\$ 1,301,491							
Maximum billing 4/1/19 to 3/31/20					\$ 115,000			
FY '17 year-end unspent	\$ -				\$ -			
Maximum billing 4/1/18 to 3/31/19					\$ 107,000			
FY '17 year-end unspent	\$ -				\$ -			
Maximum billing 1/1/17 to 12/31/18	\$ 1,300,000							
Maximum billing 4/1/17 to 3/31/18					\$ 107,000			
FY '16 year-end unspent	\$ -				\$ -			

Maximum billing 1/1/16 to 12/31/17	\$ 1,300,000							
Maximum billing 4/1/16 to 3/31/17					\$ 75,000			
FY '15 year-end unspent	\$ -							
Maximum billing 1/1/15 to 12/31/16	\$ 1,300,000							
ReStart	Safety Net	Children & Families	Domestic & Sexual Violence	Consumer Services	Forensic Services	Education & Vocational	Innovation	Pilot Project
www.restartinc.org								
Maximum billing 1/1/19 to 12/31/20	\$ 86,800							
FY '18 year-end unspent	\$ 52,765							
Maximum billing 1/1/18 to 12/31/19	\$ 105,000							
FY '17 year-end unspent	\$ -							
Maximum billing 1/1/17 to 12/31/18	\$ 98,750							
FY '16 year-end unspent	\$ -				\$ -			
Maximum billing 1/1/16 to 12/31/17	\$ 80,000							
Maximum billing 4/1/16 to 3/31/17					\$ 25,000			
FY '15 year-end unspent	\$ -				\$ -			
Maximum billing 1/1/15 to 12/31/16	\$ 80,000							
Maximum billing 4/1/15 to 3/31/16					\$ 25,000			
Rose Brooks Center	Safety Net	Children & Families	Domestic & Sexual Violence	Consumer Services	Forensic Services	Education & Vocational	Innovation	Pilot Project
www.rosebrooks.org								
Maximum billing 4/1/19 to 3/31/20			\$ 268,260					
FY '18 year-end unspent			\$ -					
Maximum billing 4/1/18 to 3/31/19			\$ 268,260					
FY '17 year-end unspent			\$ -					
Maximum billing 4/1/17 to 3/31/18			\$ 261,610					
Maximum billing 7/1/17 to 6/30/18			\$ -				\$ 27,575	
FY '16 year-end unspent			\$ -					
Maximum billing 4/1/16 to 3/31/17			\$ 261,610					
Maximum billing 7/1/16 to 6/30/17							\$ 40,287	
FY '15 year-end unspent			\$ -					
Maximum billing 4/1/15 to 3/31/16			\$ 261,610					
Salvation Army Children's Shelter	Safety Net	Children & Families	Domestic & Sexual Violence	Consumer Services	Forensic Services	Education & Vocational	Innovation	Pilot Project
http://www.usc.salvationarmy.org/usc/www_usc_kan.nsf								
Maximum billing 1/1/19 to 12/31/20		\$ 150,000						
FY '18 year-end unspent		\$ -						
Maximum billing 1/1/18 to 12/31/19		\$ 110,000						
FY '17 year-end unspent		\$ -						
Maximum billing 1/1/17 to 12/31/18		\$ 90,000						
FY '16 year-end unspent		\$ -						
Maximum billing 1/1/16 to 12/31/17		\$ 90,000						
FY '15 year-end unspent		\$ -						
Maximum billing 1/1/15 to 12/31/16		\$ 75,000						
Samuel U. Rodgers Health Center	Safety Net	Children & Families	Domestic & Sexual Violence	Consumer Services	Forensic Services	Education & Vocational	Innovation	Pilot Project
www.rodgershealth.org								
Maximum billing 1/1/19 to 12/31/20	\$ -							
FY '17 year-end unspent								
Maximum billing 1/1/18 to 12/31/19	\$ 280,000							
FY '17 year-end unspent	\$ 105,971							
Maximum billing 1/1/17 to 12/31/18	\$ 350,000							
FY '16 year-end unspent	\$ 7,514							
Maximum billing 1/1/16 to 12/31/17	\$ 251,104							
FY '15 year-end unspent	\$ 102,359							
Maximum billing 1/1/15 to 12/31/16	\$ 350,000							

Sheffield Place	Safety Net	Children & Families	Domestic & Sexual Violence	Consumer Services	Forensic Services	Education & Vocational	Innovation	Pilot Project
www.sheffieldplace.org								
Maximum billing 1/1/19 to 12/31/20		\$ 259,510						
FY '18 year-end unspent		\$ -						
Maximum billing 1/1/18 to 12/31/19		\$ 127,490						
FY '17 year-end unspent		\$ -						
Maximum billing 1/1/17 to 12/31/18		\$ 127,490						
FY '16 year-end unspent								
Maximum billing 1/1/16 to 12/31/17		\$ 127,490						
FY '15 year-end unspent		\$ -						
Maximum billing 1/1/15 to 12/31/16		\$ 110,000						
Steppingstone	Safety Net	Children & Families	Domestic & Sexual Violence	Consumer Services	Forensic Services	Education & Vocational	Innovation	Pilot Project
www.steppingstonekc.org								
Maximum billing 1/1/19 to 12/31/20		\$ 535,000						
FY '18 year-end unspent		\$ -						
Maximum billing 1/1/18 to 12/31/19		\$ 500,000						
FY '17 year-end unspent		\$ -						
Maximum billing 1/1/17 to 12/31/18		\$ 500,000						
FY '16 year-end unspent		\$ -						
Maximum billing 1/1/16 to 12/31/17		\$ 500,000						
FY '15 year-end unspent		\$ -						
Maximum billing 1/1/15 to 12/31/16		\$ 500,000						
Swope Health Services	Safety Net	Children & Families	Domestic & Sexual Violence	Consumer Services	Forensic Services	Education & Vocational	Innovation	Pilot Project
www.swopehealth.org								
Maximum billing 1/1/19 to 12/31/20	\$ 1,025,000							
Maximum billing 4/1/19 to 3/31/20					\$ 68,000			
FY '18 year-end unspent	\$ -				\$ -			
Maximum billing 1/1/18 to 12/31/19	\$ 1,025,000							
Maximum billing 4/1/18 to 3/31/19					\$ 68,000			
FY '17 year-end unspent	\$ -				\$ -			
Maximum billing 1/1/17 to 12/31/18	\$ 1,025,000							
Maximum billing 4/1/17 to 3/31/18					\$ 65,000			
FY '16 year-end unspent	\$ -				\$ -			
Maximum billing 1/1/16 to 12/31/17	\$ 1,025,000							
Maximum billing 4/1/16 to 3/31/17					\$ 54,000			
FY '15 year-end unspent	\$ -				\$ 14,017			
Maximum billing 1/1/15 to 12/31/16	\$ 1,022,950							
Maximum billing 4/1/15 to 3/31/16					\$ 56,250			

Truman Medical Center Behavioral Health	Safety Net	Children & Families	Domestic & Sexual Violence	Consumer Services	Forensic Services	Education & Vocational	Innovation	Pilot Project
www.trumed.org/truweb/bh/BH.aspx								
Maximum billing 1/1/19 to 12/31/20	\$ 780,575							
Maximum billing 4/1/19 to 3/31/20					\$ 609,370		\$ 56,000	
FY '18 year-end unspent	\$ -				\$ -			
Maximum billing 1/1/18 to 12/31/19	\$ 780,575							
Maximum billing 4/1/18 to 3/31/19					\$ 609,370			
FY '17 year-end unspent	\$ -				\$ -			
Maximum billing 1/1/17 to 12/31/18	\$ 780,575							
Maximum billing 4/1/17 to 3/31/18					\$ 608,820	\$ 71,100		
FY '16 year-end unspent	\$ 118,222							
Maximum billing 1/1/16 to 12/31/17	\$ 780,575							
Maximum billing 4/1/16 to 3/31/17					\$ 450,000	\$ 51,000		
FY '15 year-end unspent	\$ 180,902				\$ -	\$ -		
Maximum billing 1/1/15 to 12/31/16	\$ 780,575							
Maximum billing 4/1/15 to 3/31/16					\$ 450,000	\$ 51,000		