



JACKSON COUNTY  
COMMUNITY MENTAL HEALTH FUND

EXCELLENCE • ACCOUNTABILITY • COMPASSION

1627 Main Street, Suite 500, Kansas City, Missouri 64108

The Jackson County Community Mental Health Fund is a political subdivision created pursuant to Sections 205.975-.990 RSMo and Chapter 86, Jackson County Code, for the purpose of providing funds from the Jackson County, Missouri tax levy to supplement existing funds for the operation of community mental health centers, mental health clinics and other mental health services.

The Mental Health Fund enters into contracts with non-profit organizations with the capacity to deliver and manage mental health services according to State statute and Mental Health Fund requirements. Contracting agencies apply for funding in a proposal process. Contracting agencies must have licensed, credentialed staff appropriate the type(s) of services being billed. Services must be delivered in Jackson County to residents of the county.

Contents of this report

The following pages reflect current contracts by agency as of April 1, 2018.

Agencies may have multiple contracts, and maximum amounts are provided for all contracts, by agency.

Contracts support a reimbursement arrangement. "Maximum Billing" amounts are allocations against which agencies may bill units of service.

Unspent funds indicate that the maximum amount available was not billed at the close of the contract year.

For More information

Please visit our web site: [www.jacksoncountycare.org](http://www.jacksoncountycare.org)

Or call us at: 816.842.7055



[www.jacksoncountycare.org](http://www.jacksoncountycare.org)

**Jackson County Community Mental Health Fund  
(Mental Health Levy)  
Grantee Funding Summary**

Grantee Agencies		Funding Programs						
	Safety Net	Children & Families	Domestic & Sexual Violence	Consumer Services	Forensic Services	Education & Vocational	Innovation	Pilot Project
<b>Adhoc Group Against Crime</b>								
<a href="http://www.adhocgroupkc">www.adhocgroupkc</a>								
Maximum billing 7/1/17 to 6/30/18								\$ 58,320
Maximum billing 7/1/17 to 6/30/18								\$ 41,520
<b>Benilde Hall</b>								
<a href="http://www.benildehall.org">www.benildehall.org</a>								
Maximum billing 4/1/18 to 3/31/19					\$ 58,299			
Maximum billing 4/1/17 to 3/31/18					\$ 56,650			
FY '16 year-end unspent					\$ 10,648			
Maximum billing 4/1/16 to 3/31/17					\$ 56,650			
FY '15 year-end unspent					\$ -			
Maximum billing 4/1/15 to 3/31/16					\$ 56,649			
Maximum billing 4/1/14 to 3/31/15					\$ 50,000			
FY '14 year-end unspent					\$ -			
Maximum billing 7/1/13 to 6/30/14								\$ 25,000
FY '13 year-end unspent								\$ 2,297
Maximum billing 7/1/12 to 6/30/13								\$ 25,000
FY '12 year-end unspent								\$ 1,677
<b>Budget and Financial Management Assistance (BFMA)</b>								
<a href="http://www.bfmakc.org">www.bfmakc.org</a>								
Maximum billing 4/1/18 to 3/31/19				\$ 80,500				
Maximum billing 4/1/17 to 3/31/18				\$ 80,500				
FY '16 year-end unspent				\$ 12				
Maximum billing 4/1/16 to 3/31/17				\$ 50,000				
Maximum billing 7/1/16 to 6/30/17							\$ 11,835	
FY '15 year-end unspent				\$ -				
Maximum billing 4/1/15 to 3/31/16				\$ 50,000				
Maximum billing 4/1/14 to 3/31/15				\$ 50,000				
FY '14 year-end unspent				\$ -				
Maximum billing 4/1/13 to 3/31/14				\$ 37,200				
FY '13 year-end unspent				\$ -				
Maximum billing 4/1/12 to 3/31/13				\$ 37,200				
Maximum billing 7/1/12 to 6/30/13							\$ 7,000	
FY '12 year-end unspent				\$ -			\$ -	
<b>Child Abuse Prevention Association (CAPA)</b>								
<a href="http://www.childabuseprevention.org">www.childabuseprevention.org</a>								
Maximum billing 1/1/18 to 12/31/19		\$ 205,600						
FY '17 year-end unspent		\$ -						
Maximum billing 1/1/17 to 12/31/18		\$ 165,550						
FY '16 year-end unspent		\$ -						
Maximum billing 1/1/16 to 12/31/17		\$ 160,015						
FY '15 year-end unspent		\$ 225						

Maximum billing 1/1/15 to 12/31/16		\$ 160,000						
Maximum billing 1/1/14 to 12/31/15		\$ 160,000						
FY '14 year-end unspent		\$ 11,314						
Maximum billing 1/1/13 to 12/31/14		\$ 148,800						
FY '13 year-end unspent		\$ -						
Maximum billing 1/1/12 to 12/31/13		\$ 148,800						
FY '12 year-end unspent		\$ -						
<b>Child Advocacy Services a.k.a. The Children's Place</b>	Safety Net	Children & Families	Domestic & Sexual Violence	Consumer Services	Forensic Services	Education & Vocational	Innovation	Pilot Project
<a href="http://www.tcpkc.org">www.tcpkc.org</a>								
Maximum billing 1/1/18 to 12/31/19		\$ 197,645						
FY '17 year-end unspent		\$ -						
Maximum billing 1/1/17 to 12/31/18		\$ 197,048						
FY '16 year-end unspent		\$ 4,329						
Maximum billing 1/1/16 to 12/31/17		\$ 197,000						
FY '15 year-end unspent		\$ -						
Maximum billing 1/1/15 to 12/31/16		\$ 190,000						
Maximum billing 1/1/14 to 12/31/15		\$ 190,060						
FY '14 year-end unspent		\$ -						
Maximum billing 1/1/13 to 12/31/14		\$ 92,074						
FY '13 year-end unspent		\$ -						
Maximum billing 1/1/12 to 12/31/13		\$ 92,074						
FY '12 year-end unspent		\$ -						
<b>Comprehensive Mental Health Services</b>	Safety Net	Children & Families	Domestic & Sexual Violence	Consumer Services	Forensic Services	Education & Vocational	Innovation	Pilot Project
<a href="http://www.thecmhs.com">www.thecmhs.com</a>								
Maximum billing 1/1/18 to 12/31/19	\$ 1,292,300							
Maximum billing 4/1/18 to 3/31/19					\$ 52,000			
FY '17 year-end unspent	\$ 116,451							
Maximum billing 1/1/17 to 12/31/18	\$ 1,292,300							
Maximum billing 4/1/17 to 3/31/18					\$ 52,000			
Maximum billing 7/1/17 to 6/30/18								\$ 41,520
FY '16 year-end unspent	\$ 61,038							
Maximum billing 1/1/16 to 12/31/17	\$ 1,292,300							
Maximum billing 4/1/16 to 3/31/17					\$ 52,000	\$ 70,000		
FY '15 year-end unspent	\$ -				\$ -	\$ -		
Maximum billing 1/1/15 to 12/31/16	\$ 1,296,150							
Maximum billing 4/1/15 to 3/31/16					\$ 50,000	\$ 70,000		
Maximum billing 1/1/14 to 12/31/15	\$ 1,223,950							
Maximum billing 4/1/14 to 3/31/15					\$ 75,000	\$ 74,400		
FY '14 year-end unspent	\$ -				\$ 28,380	\$ 7,769		
Maximum billing 1/1/13 to 12/31/14	\$ 1,222,950							
Maximum billing 4/1/13 to 3/31/14					\$ 75,000	\$ 74,400		
FY '13 year-end unspent	\$ 3,356				\$ 19,340	\$ 28,351		
Maximum billing 1/1/12 to 12/31/13	\$ 1,222,950							
Maximum billing 4/1/12 to 3/31/13					\$ 75,000	\$ 74,400		
FY '12 year-end unspent	\$ -				\$ 44,760	\$ -		
<b>Cornerstones of Care</b>	Safety Net	Children & Families	Domestic & Sexual Violence	Consumer Services	Forensic Services	Education & Vocational	Innovation	Pilot Project
<a href="http://www.cornerstonesofcare.org">www.cornerstonesofcare.org</a>								
Maximum billing 1/1/18 to 12/31/19		\$ 1,500,000						
FY '17 year-end unspent		\$ -						
Maximum billing 1/1/17 to 12/31/18		\$ 1,500,000						
FY '16 year-end unspent		\$ -						
Maximum billing 1/1/16 to 12/31/17		\$ 1,508,027						
Maximum billing 7/1/16 to 6/30/17							\$ 58,604	
FY '15 year-end unspent		\$ -						
Maximum billing 1/1/15 to 12/31/16		\$ 1,500,000						
Maximum billing 1/1/14 to 12/31/15		\$ 1,500,000						
Maximum billing 7/1/14 to 6/30/15							\$ 60,000	

FY '14 year-end unspent		\$ 83,629						
Maximum billing 1/1/13 to 12/31/14		\$ 1,441,500						
Maximum billing 7/1/13 to 6/30/14							\$ 60,000	
FY '13 year-end unspent		\$ 37,601						
Maximum billing 1/1/12 to 12/31/13		\$ 1,441,500						
FY '12 year-end unspent		\$ -						

<b>Crittenton Children's Center</b>	Safety Net	Children & Families	Domestic & Sexual Violence	Consumer Services	Forensic Services	Education & Vocational	Innovation	Pilot Project
<a href="http://www.saintlukeshealthsystem.org/location/crittenton-childrens-center">www.saintlukeshealthsystem.org/location/crittenton-childrens-center</a>								
Maximum billing 1/1/18 to 12/31/19		\$ 500,000						
FY '17 year-end unspent		\$ -						
Maximum billing 1/1/17 to 12/31/18		\$ 500,000						
FY '16 year-end unspent		\$ -						
Maximum billing 1/1/16 to 12/31/17		\$ 500,000						
FY '15 year-end unspent		\$ -						
Maximum billing 1/1/15 to 12/31/16		\$ 500,000						
Maximum billing 1/1/14 to 12/31/15		\$ 500,000						
FY '14 year-end unspent		\$ -						
Maximum billing 1/1/13 to 12/31/14		\$ 480,500						
FY '13 year-end unspent		\$ -						
Maximum billing 1/1/12 to 12/31/13		\$ 480,500						
FY '12 year-end unspent		\$ -						
<b>DeLaSalle Education Center</b>	Safety Net	Children & Families	Domestic & Sexual Violence	Consumer Services	Forensic Services	Education & Vocational	Innovation	Pilot Project
<a href="http://www.delasallecenter.org">www.delasallecenter.org</a>								
Maximum billing 4/1/18 to 3/31/19								
Maximum billing 4/1/17 to 3/31/18						\$ 57,000		
FY '16 year-end unspent						\$ -		
Maximum billing 4/1/16 to 3/31/17						\$ 116,250		
Maximum billing 7/1/16 to 6/30/17							\$ 15,000	
FY '15 year-end unspent						\$ -		
Maximum billing 4/1/15 to 3/31/16						\$ 116,250		
Maximum billing 4/1/14 to 3/31/15						\$ 116,250		
FY '14 year-end unspent						\$ -		
Maximum billing 4/1/13 to 3/31/14						\$ 116,250		
FY '13 year-end unspent						\$ -		
Maximum billing 4/1/12 to 3/31/13						\$ 116,250		
Maximum billing 7/1/12 to 6/30/13							\$ 17,264	
FY '12 year-end unspent						\$ 10,034		
<b>The Family Conservancy</b>	Safety Net	Children & Families	Domestic & Sexual Violence	Consumer Services	Forensic Services	Education & Vocational	Innovation	Pilot Project
<a href="http://www.thefamilyconservancy.org">www.thefamilyconservancy.org</a>								
Maximum billing 1/1/18 to 12/31/19	\$ 140,000							
FY '17 year-end unspent	\$ -							
Maximum billing 1/1/17 to 12/31/18	\$ 130,000							
FY '16 year-end unspent	\$ -							
Maximum billing 1/1/16 to 12/31/17	\$ 130,000							
FY '15 year-end unspent	\$ -							
Maximum billing 1/1/15 to 12/31/16	\$ 120,000							
Maximum billing 1/1/14 to 12/31/15	\$ 120,000							
FY '14 year-end unspent	\$ 10,375							
Maximum billing 1/1/13 to 12/31/14	\$ 111,600							
FY '13 year-end unspent	\$ -							
Maximum billing 1/1/12 to 12/31/13	\$ 111,600							
Maximum billing 7/1/12 to 6/30/13							\$ 25,287	
FY '12 year-end unspent	\$ -						\$ -	

<b>Genesis Promise Academy</b>	Safety Net	Children & Families	Domestic & Sexual Violence	Consumer Services	Forensic Services	Education & Vocational	Innovation	Pilot Project
<a href="http://www.promiseacademykc.org">www.promiseacademykc.org</a>								
Maximum billing 4/1/17 to 3/31/18						\$ 171,640		
FY '16 year-end unspent						\$ -		
Maximum billing 4/1/16 to 3/31/17						\$ 168,100		
FY '15 year-end unspent						\$ -		
Maximum billing 4/1/15 to 3/31/16						\$ 168,100		
Maximum billing 4/1/14 to 3/31/15						\$ 158,100		
FY '14 year-end unspent						\$ -		
Maximum billing 4/1/13 to 3/31/14						\$ 158,100		
FY '13 year-end unspent						\$ 575		
Maximum billing 4/1/12 to 3/31/13						\$ 158,100		
FY '12 year-end unspent						\$ -		
FY '11 maximum billing						\$ 158,100		
FY '11 year-end unspent						\$ -		
FY '13 year-end unspent						\$ 8,655		
Maximum billing 4/1/12 to 3/31/13						\$ 32,550		
FY '12 year-end unspent						\$ 6,392		
<b>Hope House</b>	Safety Net	Children & Families	Domestic & Sexual Violence	Consumer Services	Forensic Services	Education & Vocational	Innovation	Pilot Project
<a href="http://www.hopehouse.net/">http://www.hopehouse.net/</a>								
Maximum billing 4/1/18 to 3/31/19			\$ 295,775					
FY '17 year-end unspent								
Maximum billing 4/1/17 to 3/31/18			\$ 280,000					
FY '16 year-end unspent			\$ -					
Maximum billing 4/1/16 to 3/31/17			\$ 280,000					
FY '15 year-end unspent			\$ 14,816					
Maximum billing 4/1/15 to 3/31/16			\$ 280,000					
Maximum billing 4/1/14 to 3/31/15			\$ 250,000					
FY '14 year-end unspent			\$ -					
Maximum billing 4/1/13 to 3/31/14			\$ 232,500					
FY '13 year-end unspent			\$ -					
Maximum billing 4/1/12 to 3/31/13			\$ 232,500					
Maximum billing 7/1/12 to 6/30/13							\$ 34,050	
FY '12 year-end unspent			\$ -					

Jewish Family Services	Safety Net	Children & Families	Domestic & Sexual Violence	Consumer Services	Forensic Services	Education & Vocational	Innovation	Pilot Project
<a href="http://www.jfskc.org">www.jfskc.org</a>								
Maximum billing 1/1/18 to 12/31/19	\$ 120,000							
FY '17 year-end unspent	\$ 29,413							
Maximum billing 1/1/17 to 12/31/18	\$ 120,000							
FY '16 year-end unspent								
Maximum billing 1/1/16 to 12/31/17	\$ 120,000							
FY '15 year-end unspent	\$ 3,635							
FY '15 year-end unspent	\$ 3,635							
Maximum billing 1/1/15 to 12/31/16	\$ 120,000							
Maximum billing 1/1/14 to 12/31/15	\$ 118,960							
FY '14 year-end unspent	\$ 2,797							
Maximum billing 1/1/13 to 12/31/14	\$ 42,220							
FY '13 year-end unspent	\$ 287							
Maximum billing 1/1/12 to 12/31/13	\$ 42,220							
FY '12 year-end unspent	\$ -							
Jewish Vocational Services	Safety Net	Children & Families	Domestic & Sexual Violence	Consumer Services	Forensic Services	Education & Vocational	Innovation	Pilot Project
<a href="http://jvskc.org">jvskc.org</a>								
Maximum billing 4/1/18 to 3/31/19				\$ 73,343				
FY '17 year-end unspent								
Maximum billing 4/1/17 to 3/31/18				\$ 71,145				
Maximum billing 7/1/17 to 6/30/18							\$ 23,725	
FY '16 year-end unspent				\$ 118				
Maximum billing 4/1/16 to 3/31/17				\$ 71,145				
FY '15 year-end unspent				\$ 29,294				
Maximum billing 4/1/15 to 3/31/16				\$ 64,425				
Maximum billing 4/1/14 to 3/31/15				\$ 58,540				
Maximum billing 7/1/14 to 6/30/15							\$ 15,000	
FY '14 year-end unspent				\$ -				
Maximum billing 7/1/13 to 6/30/14								\$ 25,000
FY '13 year-end unspent								\$ -
Maximum billing 7/1/12 to 6/30/13								\$ 25,000
FY '12 year-end unspent								\$ -
KC CARE Clinic	Safety Net	Children & Families	Domestic & Sexual Violence	Consumer Services	Forensic Services	Education & Vocational	Innovation	Pilot Project
<a href="http://www.kccareclinic.org">www.kccareclinic.org</a>								
Maximum billing 4/1/18 to 3/31/19	\$ 250,000							
FY '17 year-end unspent	\$ 103,559							
Maximum billing 4/1/17 to 3/31/18	\$ 300,000							
FY '16 year-end unspent	\$ 169,187							
Maximum billing 4/1/16 to 3/31/17	\$ 300,000							
FY '15 year-end unspent	\$ 17,633							
FY '15 year-end unspent	\$ 17,633							
Maximum billing 4/1/15 to 3/31/16	\$ 179,000							
Maximum billing 4/1/14 to 3/31/15	\$ 179,000							
Maximum billing 7/1/14 to 6/30/15							\$ 10,176	
FY '14 year-end unspent	\$ -							
Maximum billing 4/1/13 to 3/31/14	\$ 166,470							
FY '13 year-end unspent	\$ -							
Maximum billing 4/1/12 to 3/31/13	\$ 166,470							
FY '12 year-end unspent	\$ -							

<b>KC CARE Clinic - Ryan White</b>	Safety Net	Children & Families	Domestic & Sexual Violence	Consumer Services	Forensic Services	Education & Vocational	Innovation	Pilot Project
<a href="http://www.kccareclinic.org">www.kccareclinic.org</a>								
Maximum billing 1/1/18 to 12/31/19	\$ 13,210							
FY '17 year-end unspent	\$ 4,595							
Maximum billing 1/1/17 to 12/31/18	\$ 13,210							
FY '16 year-end unspent	\$ 18,925							
Maximum billing 1/1/16 to 12/31/17	\$ 30,000							
FY '15 year-end unspent	\$ 16,838							
FY '15 year-end unspent	\$ 16,838							
Maximum billing 1/1/15 to 12/31/16	\$ 30,000							
Maximum billing 1/1/14 to 12/31/15	\$ 30,000							
FY '14 year-end unspent	\$ 1,724							
Maximum billing 1/1/13 to 12/31/14	\$ 30,000							
FY '13 year-end unspent	\$ 10,054							
Maximum billing 1/1/12 to 12/31/13	\$ 30,000							
FY '12 year-end unspent	\$ -							
<b>Mattie Rhodes Center</b>	Safety Net	Children & Families	Domestic & Sexual Violence	Consumer Services	Forensic Services	Education & Vocational	Innovation	Pilot Project
<a href="http://www.mattierhodes.org">www.mattierhodes.org</a>								
Maximum billing 1/1/18 to 12/31/19	\$ 250,000							
FY '17 year-end unspent	\$ 44,660							
Maximum billing 1/1/17 to 12/31/18	\$ 250,000							
FY '16 year-end unspent	\$ 19,725							
Maximum billing 1/1/16 to 12/31/17	\$ 250,000							
Maximum billing 7/1/16 to 6/30/17							\$ 50,000	
FY '15 year-end unspent	\$ 1,910							
FY '15 year-end unspent	\$ 1,910							
Maximum billing 1/1/15 to 12/31/16	\$ 250,000							
Maximum billing 1/1/14 to 12/31/15	\$ 250,000							
Maximum billing 7/1/14 to 6/30/15							\$ 15,000	
FY '14 year-end unspent	\$ 41,735							
Maximum billing 1/1/13 to 12/31/14	\$ 232,500							
Maximum billing 7/1/13 to 6/30/14							\$ 26,125	
FY '13 year-end unspent	\$ -							
Maximum billing 1/1/12 to 12/31/13	\$ 232,500							
Maximum billing 7/1/12 to 6/30/13							\$ 17,000	
FY '12 year-end unspent	\$ -							
<b>Metropolitan Organization to Counter Sexual Assault (MOCSA)</b>	Safety Net	Children & Families	Domestic & Sexual Violence	Consumer Services	Forensic Services	Education & Vocational	Innovation	Pilot Project
<a href="http://www.mocsa.org">www.mocsa.org</a>								
Maximum billing 4/1/18 to 3/31/19			\$ 183,530					
FY '17 year-end unspent								
Maximum billing 4/1/17 to 3/31/18			\$ 175,000					
FY '16 year-end unspent			\$ -					
Maximum billing 4/1/16 to 3/31/17			\$ 175,000					
FY '15 year-end unspent			\$ -					
Maximum billing 4/1/15 to 3/31/16			\$ 175,000					
Maximum billing 4/1/14 to 3/31/15			\$ 175,000					
FY '14 year-end unspent			\$ -					
Maximum billing 4/1/13 to 3/31/14			\$ 162,750					
FY '13 year-end unspent			\$ -					
Maximum billing 4/1/12 to 3/31/13			\$ 162,750					
FY '12 year-end unspent			\$ -					
<b>FosterAdopt Connect</b>	Safety Net	Children & Families	Domestic & Sexual Violence	Consumer Services	Forensic Services	Education & Vocational	Innovation	Pilot Project
Maximum billing 1/1/18 to 12/31/19		\$ 113,287						
Maximum billing 1/1/17 to 12/31/18		\$ 100,000						
FY '16 year-end unspent		\$ 10,274						







FY '12 year-end unspent								
ReDiscover	Safety Net	Children & Families	Domestic & Sexual Violence	Consumer Services	Forensic Services	Education & Vocational	Innovation	Pilot Project
<a href="http://www.rediscovermh.org">www.rediscovermh.org</a>								
Maximum billing 1/1/18 to 12/31/19	\$ 1,300,000							
Maximum billing 4/1/18 to 3/31/19					\$ 107,000			
FY '17 year-end unspent	\$ -				\$ -			
Maximum billing 1/1/17 to 12/31/18	\$ 1,300,000							
Maximum billing 4/1/17 to 3/31/18					\$ 107,000			
FY '16 year-end unspent	\$ -				\$ -			
Maximum billing 1/1/16 to 12/31/17	\$ 1,300,000							
Maximum billing 4/1/16 to 3/31/17					\$ 75,000			
FY '15 year-end unspent	\$ -							
Maximum billing 1/1/15 to 12/31/16	\$ 1,300,000							
Maximum billing 4/1/15 to 3/31/16					\$ 75,000			
Maximum billing 1/1/14 to 12/31/15	\$ 1,300,000							
Maximum billing 4/1/14 to 3/31/15					\$ 75,000			
Maximum billing 7/1/14 to 6/30/15							\$ 46,375	
Maximum billing 1/1/13 to 12/31/14	\$ 1,222,950							
Maximum billing 4/1/13 to 3/31/14					\$ 75,000			
Maximum billing 7/1/13 to 6/30/14							\$ 67,800	
FY '13 year-end unspent	\$ -				\$ -			
Maximum billing 1/1/12 to 12/31/13	\$ 1,222,950							
Maximum billing 4/1/12 to 3/31/13					\$ 75,000			
FY '12 year-end unspent	\$ -				\$ -			
ReStart	Safety Net	Children & Families	Domestic & Sexual Violence	Consumer Services	Forensic Services	Education & Vocational	Innovation	Pilot Project
<a href="http://www.restartinc.org">www.restartinc.org</a>								
Maximum billing 1/1/18 to 12/31/19	\$ 105,000							
FY '17 year-end unspent	\$ -							
Maximum billing 1/1/17 to 12/31/18	\$ 98,750							
FY '16 year-end unspent	\$ -				\$ -			
Maximum billing 1/1/16 to 12/31/17	\$ 80,000							
Maximum billing 4/1/16 to 3/31/17					\$ 25,000			
FY '15 year-end unspent	\$ -				\$ -			
Maximum billing 1/1/15 to 12/31/16	\$ 80,000							
Maximum billing 4/1/15 to 3/31/16					\$ 25,000			
Maximum billing 1/1/14 to 12/31/15	\$ 80,000							
Maximum billing 4/1/14 to 3/31/15					\$ 25,000			
FY '14 year-end unspent	\$ -							
Maximum billing 1/1/13 to 12/31/14	\$ 74,400							
Maximum billing 4/1/13 to 3/31/14					\$ 25,000			
FY '13 year-end unspent	\$ 4,081				\$ 15,847			
Maximum billing 1/1/12 to 12/31/13	\$ 74,400							
Maximum billing 4/1/12 to 3/31/13					\$ 25,000			
FY '12 year-end unspent	\$ 16,087				\$ 10,045			
Rose Brooks Center	Safety Net	Children & Families	Domestic & Sexual Violence	Consumer Services	Forensic Services	Education & Vocational	Innovation	Pilot Project
<a href="http://www.rosebrooks.org">www.rosebrooks.org</a>								
Maximum billing 4/1/18 to 3/31/19			\$ 268,260					
FY '17 year-end unspent								
Maximum billing 4/1/17 to 3/31/18			\$ 261,610					
Maximum billing 7/1/17 to 6/30/18							\$ 27,575	
FY '16 year-end unspent			\$ -					
Maximum billing 4/1/16 to 3/31/17			\$ 261,610					
Maximum billing 7/1/16 to 6/30/17							\$ 40,287	
FY '15 year-end unspent			\$ -					
Maximum billing 4/1/15 to 3/31/16			\$ 261,610					
Maximum billing 4/1/14 to 3/31/15			\$ 232,500					
FY '14 year-end unspent			\$ -					

Maximum billing 4/1/13 to 3/31/14			\$ 232,500					
FY'13 year-end unspent			\$ -					
Maximum billing 4/1/12 to 3/31/13			\$ 232,500					
FY '12 year-end unspent			\$ -					
<b>Salvation Army Children's Shelter</b>	Safety Net	Children & Families	Domestic & Sexual Violence	Consumer Services	Forensic Services	Education & Vocational	Innovation	Pilot Project
<a href="http://www.usc.salvationarmy.org/usc/www_usc_kan.nsf">http://www.usc.salvationarmy.org/usc/www_usc_kan.nsf</a>								
Maximum billing 1/1/18 to 12/31/19		\$ 110,000						
FY '17 year-end unspent		\$ -						
Maximum billing 1/1/17 to 12/31/18		\$ 90,000						
FY '16 year-end unspent		\$ -						
Maximum billing 1/1/16 to 12/31/17		\$ 90,000						
FY '15 year-end unspent		\$ -						
Maximum billing 1/1/15 to 12/31/16		\$ 75,000						
Maximum billing 1/1/14 to 12/31/15		\$ 75,000						
FY '14 year-end unspent		\$ -						
Maximum billing 1/1/13 to 12/31/14		\$ 69,750						
FY '13 year-end unspent		\$ -						
Maximum billing 1/1/12 to 12/31/13		\$ 69,750						
FY '12 year-end unspent		\$ 1,002						
<b>Samuel U. Rodgers Health Center</b>	Safety Net	Children & Families	Domestic & Sexual Violence	Consumer Services	Forensic Services	Education & Vocational	Innovation	Pilot Project
<a href="http://www.rodgershealth.org">www.rodgershealth.org</a>								
Maximum billing 1/1/18 to 12/31/19	\$ 280,000							
FY '17 year-end unspent	\$ 105,971							
Maximum billing 1/1/17 to 12/31/18	\$ 350,000							
FY '16 year-end unspent	\$ 7,514							
Maximum billing 1/1/16 to 12/31/17	\$ 251,104							
FY '15 year-end unspent	\$ 102,359							
Maximum billing 1/1/15 to 12/31/16	\$ 350,000							
Maximum billing 1/1/14 to 12/31/15	\$ 349,500							
FY '14 year-end unspent	\$ 64,490							
Maximum billing 1/1/13 to 12/31/14	\$ 325,500							
FY '13 year-end unspent	\$ 30,879							
Maximum billing 1/1/12 to 12/31/13	\$ 325,500							
FY '12 year-end unspent	\$ -							

Sheffield Place	Safety Net	Children & Families	Domestic & Sexual Violence	Consumer Services	Forensic Services	Education & Vocational	Innovation	Pilot Project
<a href="http://www.sheffieldplace.org">www.sheffieldplace.org</a>								
Maximum billing 1/1/17 to 12/31/18		\$ 127,490						
FY '16 year-end unspent								
Maximum billing 1/1/16 to 12/31/17		\$ 127,490						
FY '15 year-end unspent		\$ -						
Maximum billing 1/1/15 to 12/31/16		\$ 110,000						
Maximum billing 1/1/14 to 12/31/15		\$ 60,000						
Maximum billing 7/1/14 to 6/30/15							\$ 43,263	
FY '14 year-end unspent		\$ 850						
Maximum billing 1/1/13 to 12/31/14		\$ 50,000						
FY '13 year-end unspent		\$ -						
Maximum billing 1/1/12 to 12/31/13		\$ 50,000						
FY '12 year-end unspent		\$ -						
Steppingstone	Safety Net	Children & Families	Domestic & Sexual Violence	Consumer Services	Forensic Services	Education & Vocational	Innovation	Pilot Project
<a href="http://www.steppingstonekc.org">www.steppingstonekc.org</a>								
Maximum billing 1/1/18 to 12/31/19		\$ 500,000						
FY '17 year-end unspent		\$ -						
Maximum billing 1/1/17 to 12/31/18		\$ 500,000						
FY '16 year-end unspent		\$ -						
Maximum billing 1/1/16 to 12/31/17		\$ 500,000						
FY '15 year-end unspent		\$ -						
Maximum billing 1/1/15 to 12/31/16		\$ 500,000						
Maximum billing 1/1/14 to 12/31/15		\$ 500,000						
FY '14 year-end unspent		\$ -						
Maximum billing 1/1/13 to 12/31/14		\$ 480,500						
FY '13 year-end unspent		\$ -						
Maximum billing 1/1/12 to 12/31/13		\$ 480,500						
FY '12 year-end unspent		\$ -						
Swope Health Services	Safety Net	Children & Families	Domestic & Sexual Violence	Consumer Services	Forensic Services	Education & Vocational	Innovation	Pilot Project
<a href="http://www.swopehealth.org">www.swopehealth.org</a>								
Maximum billing 1/1/18 to 12/31/19	\$ 1,025,000							
Maximum billing 4/1/18 to 3/31/19					\$ 68,000			
FY '17 year-end unspent	\$ -				\$ -			
Maximum billing 1/1/17 to 12/31/18	\$ 1,025,000							
Maximum billing 4/1/17 to 3/31/18					\$ 65,000			
FY '16 year-end unspent	\$ -				\$ -			
Maximum billing 1/1/16 to 12/31/17	\$ 1,025,000							
Maximum billing 4/1/16 to 3/31/17					\$ 54,000			
FY '15 year-end unspent	\$ -				\$ 14,017			
Maximum billing 1/1/15 to 12/31/16	\$ 1,022,950							
Maximum billing 4/1/15 to 3/31/16					\$ 56,250			
Maximum billing 1/1/14 to 12/31/15	\$ 1,222,950							
Maximum billing 4/1/14 to 3/31/15					\$ 75,000			
FY '14 year-end unspent	\$ 278,242				\$ 34,580			
Maximum billing 1/1/13 to 12/31/14	\$ 1,222,950							
Maximum billing 4/1/13 to 3/31/14					\$ 75,000			
FY '13 year-end unspent	\$ 100,131				\$ -			
Maximum billing 1/1/12 to 12/31/13	\$ 1,222,950							
Maximum billing 4/1/12 to 3/31/13					\$ 75,000			
FY '12 year-end unspent	\$ -				\$ -			

Truman Medical Center Behavioral Health	Safety Net	Children & Families	Domestic & Sexual Violence	Consumer Services	Forensic Services	Education & Vocational	Innovation	Pilot Project
<a href="http://www.trumed.org/truweb/bh/BH.aspx">www.trumed.org/truweb/bh/BH.aspx</a>								
Maximum billing 1/1/18 to 12/31/19	\$ 780,575							
Maximum billing 4/1/18 to 3/31/19					\$ 609,370			
FY '17 year-end unspent	\$ -				\$ -			
Maximum billing 1/1/17 to 12/31/18	\$ 780,575							
Maximum billing 4/1/17 to 3/31/18					\$ 608,820	\$ 71,100		
FY '16 year-end unspent	\$ 118,222							
Maximum billing 1/1/16 to 12/31/17	\$ 780,575							
Maximum billing 4/1/16 to 3/31/17					\$ 450,000	\$ 51,000		
FY '15 year-end unspent	\$ 180,902				\$ -	\$ -		
Maximum billing 1/1/15 to 12/31/16	\$ 780,575							
Maximum billing 4/1/15 to 3/31/16					\$ 450,000	\$ 51,000		
Maximum billing 1/1/14 to 12/31/15	\$ 780,575							
Maximum billing 4/1/14 to 3/31/15					\$ 533,820	\$ 51,000		
Maximum billing 7/1/14 to 6/30/15							\$ 60,250	
FY '14 year-end unspent	\$ -							
Maximum billing 1/1/13 to 12/31/14	\$ 742,050							
Maximum billing 4/1/13 to 3/31/14					\$ 608,820	\$ 47,430		
Maximum billing 7/1/13 to 6/30/14							\$ 69,795	
FY '13 year-end unspent	\$ -				\$ 95,602	\$ 887		
Maximum billing 1/1/12 to 12/31/13	\$ 742,050							
Maximum billing 4/1/12 to 3/31/13					\$ 608,820	\$ 47,430		
Maximum billing 7/1/12 to 6/30/13							\$ 10,682	
FY '12 year-end unspent	\$ -				\$ -	\$ -		