



*Supporting equitable and quality mental health care in Jackson County.*

## **Board of Trustees Meeting**

Thursday, April 23, 2026, 5:15 PM

Location: CMHF Office – 1627 Main St Suite 500 KCMO 64108

## **AGENDA**

**Call to Order, Welcome: Sandra E. Jiles, Chair**

**Consideration of Minutes:** March 26, 2026

**Chair Comments: Sandra Jiles**

- a. Follow-up with Phil Levota

**Strategic Report: Theresa Cummings**

- a. Executive and Team Coaching
- b. Community Grants Launch
- c. Community Training Grant request – Vote
  - Calvary Community Outreach Network - \$10,000
  - Community Health Commission of Missouri - \$30,000

**Education/Planning Committee: Dr. Kirby Randolph**

- a. Committee Report: Board Coaching

**Appropriations Committee: Marsha Campbell**

- a. Rose Brooks Budget Modification - Vote

**Finance Committee: David Lisbon, MD**

- a. Consider ratification: March 2026 Bills
- b. Agency Payments: March 2026
- c. March 2026 Financial Statements: in Packet

**Human Resources (HR) Committee: Dr. Eve McGee**

**Value-Based Payment (VBP) Committee: Dr. James Walden**

- a. Updates from April 21<sup>st</sup> meeting
- b. Value-Based Payment (VBP) Committee:
  - Finalizing 2025 Performance Payments - Vote

**Accountability/Compliance Committee: Jessica Garcia**

- a. Strategic Plan Highlight in April – Awareness and Advocacy

**Public Comments, Announcements**

**Closed Session**

Vote to close part of the meeting pursuant to Section 610.021, subsections (3) and (13) RSMo.

**Next Board of Trustees Meeting:**

Thursday, May 28, 2026, 5:15PM. 1627 Main Street, Suite 500, KCMO 64108

**Adjourn**



COMMUNITY  
**MENTAL HEALTH**  
 FUND

*Supporting equitable and quality mental health care in Jackson County*

**Board of Trustees Meeting**  
**Meeting Minutes: March 26th, 2026**

Agenda Item	Person Responsible	Discussion	Motion/Second; Action Taken
Call to Order	S. Jiles	<p>The meeting was called to order at 5:16 PM CT by S. Jiles, Chair.            Trustees present: Jim Halvorson, Sandra Jiles, Crystal Hart-Johnson, Robbie Makinen, Brook Nasser, James Walden.            Via Zoom: Marsha Campbell, Chris Beal, Deserae Harrah, Eve McGee, Kirby Randolph            Trustees absent: Jessica Garcia, David Lisbon,            Staff and guests: Lists attached.</p>	Information
Consideration of Board Minutes		Consideration of February 26 <sup>th</sup> 2026, Minutes: approved as presented.	C. Hart-Johnson / J. Walden <b>MOTION CARRIED</b>
Chair report		<p>Committee Chair meeting: March 20<sup>th</sup>            Crystal Johnson has joined the Finance committee, Appropriations committee, and VBP committee</p>	Information
Strategic Report	T. Cummings	<p>Strategic Plan Highlight in April: Awareness Advocacy, S. McCall will present next month on advocacy efforts and website activity metrics, she will discuss the CMHF's current advocacy effort per the strategic plan</p>	Information
		<p>Executive and Team Coaching: Jennifer Kutey and Terry Trafton are engaged and doing great.</p>	Information
		<p>The behavioral health training hub is in the business planning phase (after completing a feasibility study), with a report expected in May for the board to decide on ongoing commitments.            The hub would serve all regional behavioral health agencies with training and could develop new training to fill gaps, primarily addressing workforce retention and recruitment issues.            Consultant Third Horizon is meeting with five partner funders (Reach Foundation, Children's Services Fund, Health Forward Foundation, Wyandotte Health Foundation, and CMHF) to discuss priorities and commitment levels for the three-year effort.</p>	Information
		<p>Community Grants Launch. Samantha will show the new look of the home page and the community grants page</p>	Information

## Education and Planning

Board Coaching	K. Randolph	<p>The Education and Planning Committee met with board consultant Terry Trafton to plan the High Impact Board assessment and training scheduled for May (three-hour session, 1-4pm or 3-6pm)</p> <p>The assessment covers mission, strategy alignment, fairness and inclusion, board effectiveness, recruitment, development, community ambassadors, and board-staff partnerships.</p> <p>The training will include reviewing bylaws, charter, and defining statute to identify alignment opportunities and help board members understand their governance lane and role.</p> <p>The full board will receive a survey link around April 6 with two weeks to complete it. The Education and Planning Committee will review initial results the week of April 27 before the full board training in May.</p>	Information
Presentation		<p>Resource Development Institute (RDI)- Crisis Intervention Team (CIT) Evaluation. Cheri Chung-Olsler, and Mathew Moore made a presentation of the results of the 2025 data. Rediscover CIT: Detective Chad Byous with the Sheriffs Dept was also in attendance. A link of the slide show was sent to the Board Members.</p>	Information

## Finance and Internal

Consider for Ratification: February 2026 bills	D. Lisbon	Consider ratification of the February 2026 bills in the amount of \$54,473.73. Approved as presented.	J. Walden / C. Hart-Johnson MOTION CARRIED
Consider for Ratification: February 2026 Agency Payments		No payments at this time.	Information
February 20026 Financial statements		<p>T. Cummings reported highlights of the Financials: Property tax assessments were over-inflated in 2023-2025, with payback starting in 2026 or 2027, though preliminary projections indicate the impact will be less than \$1M spread over three years.</p> <p>Some providers don't fully perform on their contracts each year, resulting in final distributions being less than budgeted amounts, contributing to year-end excess funds.</p> <p>The organization currently has over \$12M invested in CDs, earning close to \$1M in interest in 2025.</p> <p>Please see the financial packet for further details</p>	Information
2025 Audit		2025 Audit has begun with a new auditor named Clark Hanner.	

## Human Resources

Updates	E. McGee	No updates at this time.	Information
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<b>Appropriations</b>			
<b>Updates</b>	M. Campbell	DeLaSalle Budget Modification: \$62,610.00. R. DePriest verifies the modification request as they are serving more students. This request will fund them through the end of the school year.	M. Campbell/ C. Hart-Johnson <b>MOTION CARRIED</b>
<b>Value-Based Payment</b>			
<b>Information</b>	J. Walden	VBP Committee: Finalizing 2025 Performance Scores and Payments	Information
<b>Information</b>		Committee meeting in April, TBD	Information
<b>Accountability and Compliance</b>			
<b>Quarterly report Summaries</b>	B. Nasser	No Report	Information
<b>Public Comments, Announcements</b>			
<b>Closed Session</b>	S. Jiles called for a vote to close the meeting at 6:06 pm for discussion of matters pursuant to Section 610.021, subsections (3) and (13) RSMo. The Board returned to open session at 7:05 p.m. Following discussion and upon motion duly made and seconded, the board approved a five-year plan to appropriate \$8 million in excess funds. The plan will be presented to the County Executive per his request.		Roll call vote, unanimous.
<b>Next Meeting Reminder</b>	<b>Next Regular Board Meeting:</b> April 23 <sup>rd</sup> , 2026, at 5:15pm at the CMHF Office, 1627 Main Street, Suite 500, Kansas City Missouri 64108.		
<b>Adjourn</b>			

X Sandra Jiles  
Sandra Jiles (Apr 29, 2026 15:57:30 CDT)

Sandra Jiles  
 Chairperson

**Attendees:**

Board Members:	Attended?	Staff:	Attended?
Chris Beal	Y-Zoom	Theresa Cummings	Y
Marsha Campbell	Y-Zoom	Susan Jones	Y
Jessie Garcia	Y	Rochelle DePriest	Y
James Halvorson	Y	Taryn Lichty	Y
Deserae Harrah	Y-Zoom	Jenn Clark	Y
Crystal Hart-Johnson	Y	Patty Robertson	N
Sandra Jiles	Y	Samantha McCall	Y
David Lisbon	Y	Gino Serra	Y-Zoom
Robbie Makinen	Y		
Eve McGee	Y-Zoom		
Brooke Nasserí	Y		
Kirby Randolph	Y-Zoom		
James Walden	Y		

Guests:	Attended
Justin Horton (Cornerstones of Care)	Y-Zoom
Meg Nelson (Hope House)	Y -Zoom
Julie Pratt (Burrell)	Y-Zoom
Teri Trafton (iBosswell)	Y
Courtney Thomas(New House)	Y -Zoom
Mathew Moore (RDI)	Y
Cherie Chung-Osler (RDI)	Y
Chad Byous (JSCO)	Y



COMMUNITY  
**MENTAL HEALTH**  
FUND

*Supporting equitable and quality mental health care in Jackson County*

# Staff Report

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# COMMUNITY MENTAL HEALTH FUND

*Supporting equitable and quality mental health care in Jackson County.*

## Community Education Application 2026

Name of Organization: Calvary Community Outreach Network

Address: 2940 Holmes Kansas City, Missouri 64109

Phone Number: 816 531-4683

Organization Contact Name and email: Pastor Eric D. Williams, Executive Director  
[ccon2940@gmail.com](mailto:ccon2940@gmail.com)

Website: [www.ccon-kc.org](http://www.ccon-kc.org)

Year Organization Founded: December 22, 1994

Date of Most Recent IRS-990 Submission (attach recent 990): 9/30/25

Mission Statement:

The Mission of Calvary Community Outreach Network is to enrich the health of our community through high quality, innovative programs that empower participants and are responsive to changing community needs.

### INFORMATION ABOUT THE TRAINING/EVENT

1. Describe the community training event that you are seeking funding for:

Calvary Community Outreach Network, in collaboration with Blueprint Cabinet leaders and the Kansas City Health Department, seeks funding to deliver evidence-informed conflict resolution and interpersonal mediation training as a behavioral health-driven public safety intervention.

Training will be provided by the Center for Conflict Resolution (CCR) and includes:

- Conflict Resolution Skills (CR Skills) – 4-hour foundational training
- Interpersonal Conflict Resolution (ICR) – 2-day advanced training

These trainings address well-established behavioral health drivers of violence, including:

- Unresolved interpersonal conflict
- Trauma responses and emotional dysregulation
- Lack of nonviolent problem-solving skills

This initiative is especially critical given Kansas City’s role as a host city for the FIFA World Cup 2026. The event is expected to bring significant increases in population density, tourism and community interaction across public spaces.

Evidence from large-scale international events demonstrates with high-density environments and increased social interaction elevate the likelihood of interpersonal conflict and behavioral health-related incidents.

While agencies such as the Kansas City Police Department play a critical role in public safety, they cannot serve as the sole response system.

This initiative reflects a core principle of the KC Violence Prevention Blueprint: Community safety is achieved through shared responsibility across sectors—not enforcement alone.

By training leaders across nine sectors, this project builds community-based capacity to:

- De-escalate conflict before it becomes violence
- Reduce reliance on law enforcement for non-criminal incidents
- Strengthen real-time behavioral health-informed responses in community settings

## 2. Date(s) of training/Event:

- CR Skills Training: May 2026 (TBD, but prior to FIFA Fan Fest)
- ICR Training: Fall 2026

## 3. Location of training/Event:

Calvary Community Wellness Center, 3002 Holmes, Kansas City, Missouri 64109

## 4. Describe your experience with training/events of this type:

Calvary Community Outreach Network has extensive experience convening cross-sector partners to address violence prevention; health disparities; youth and family development

activities; organizing forums and events relative to healthy living practices and overall community wellbeing.

The Blueprint Cabinet, housed within the Kansas City Health Department, leads implementation of the KC Violence Prevention Blueprint using a public health approach to violence prevention, emphasizing prevention, early intervention, and community resilience.

The Center for Conflict Resolution brings demonstrated expertise in:

- Conflict resolution and mediation
- Adult learning and applied skill-building
- Trauma-informed, trauma-responsive facilitation

#### 5. Describe the results or impact of the training/event:

This Initiative produces measurable mental health and public safety outcomes, particularly in preparation for high-density public events such as FIFA World Cup 2026.

Research shows that conflict resolution and social-emotional skill-building:

- Reduce aggressive responses
- Improve emotional regulation
- Increase prosocial behavior
- Reduce likelihood of violence escalation

#### Public Safety & Event Readiness Outcomes

- Increased number of community leaders capable of real-time conflict de-escalation
- Reduced reliance on law enforcement for behavioral health-related incidents
- Improved safety in public gathering spaces and high-traffic environments
- Strengthened coordination across sectors responding to conflict

#### Mental Health Outcomes

- Reduced exposure to trauma from interpersonal conflict
- Increased use of healthy coping and communication strategies
- Strengthened community-based behavioral health capacity

#### Long-Term Impact

- Reduced escalation of interpersonal conflicts into violence, community discord

- Strengthened community resilience and safety infrastructure
- Sustainable integration of prevention strategies across sectors

6. Describe the primary audience:

Participants will represent all nine sectors identified in the KC Violence Prevention Blueprint:

- Neighborhood organizations
- Local government
- Health and social services
- Faith-based organizations
- Nonprofits
- Education
- Law enforcement
- Business

This cross-sector approach ensures system-wide impact and shared responsibility for public safety in Jackson County.

7. Expected number of Jackson County participants:

- 20 participants (CR Skills)
- 20 participants (ICR Training)

Total: 40 participants

8. Is the training/event based on a published curriculum, best-practice, or evidence-based model about mental health from a credible source?

Yes.

The training is grounded in:

- Evidence-based conflict resolution methodologies
- Trauma-informed care principles
- Behavioral health-informed communication strategies

These approaches align with national violence prevention frameworks and CMHF expectations for evidence-based, culturally competent services.

9. Will the training/event be open to the public?

Yes. Participation will be targeted to ensure representation across sectors and maximize system-level impact.

10. Will the training/event offer continuing education credits for professional licensure?

To be determined with the Center for Conflict Resolution.

11. Will a licensed mental health professional be present to offer support if needed?

Yes. A licensed mental health professional will be available or on-call to ensure trauma-informed support.

12. List any other organizations involved in the training/event and describe their role(s).

- Kansas City Health Department: Coordination and public health alignment
- Blueprint Cabinet: Participant recruitment and implementation
- Center for Conflict Resolution: Training delivery and curriculum customization

13. Will the training/event make use of in-kind services or resources?

Yes: Participant recruitment

14. Will the training/event be evaluated?

Yes.

Evaluation will include:

- Pre/post assessments (knowledge, confidence, skill use)
- Participant feedback
- Follow-up tracking of real-world application

Evaluation aligns with CMHF expectations for accountability and measurable outcomes.

15. Complete and upload a budget that details request and other contributed funding.

Refer to attachment

Total Request: \$ 10,000

- Conflict Resolution Skills Training: \$ 1,500
- Interpersonal Conflict Resolution Training: \$ 5,300
- Evaluation \$ 3,200 (Approximate cost to be determined)
- Facility Usage and Staff Support \$ 800

In-Kind Contributions

- Administrative oversight

16. Any additional information to be considered for review can be written here.

Kansas City's role as a host city for the FIFA World Cup 2026 presents a unique opportunity to strengthen community safety through prevention.

Large-scale events increase the likelihood of interpersonal conflict and behavioral health-related incidents, highlighting the need for community-based response capacity beyond traditional enforcement systems.

The KC Violence Prevention Blueprint provides a framework for this approach by emphasizing:

- Cross-sector collaboration
- Strengthening resilience factors
- Nonviolent conflict resolution skills

This initiative operationalizes that framework by equipping leaders across sectors—not just law enforcement—to respond effectively to conflict.

Consistent with CMHF Service System Guidelines, this project:

- Expands trauma-informed, culturally competent care capacity
- Strengthens system coordination
- Supports prevention and early intervention

By building distributed behavioral health capacity across sectors, this initiative ensures Kansas City is prepared not only for FIFA World Cup 2026, but for long-term improvements in community safety and mental health outcomes.

#### REFERENCES:

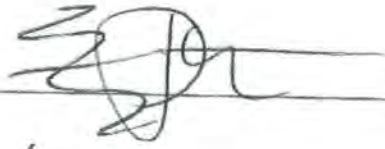
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- Jackson County Community Mental Health Fund. (2026). Community Education Application.

SIGNATURE OF APPLICANT:

A handwritten signature in black ink, consisting of several loops and a long horizontal stroke extending to the right.

DATE SUBMITTED:

4/14/24

PLEASE ATTACH BUDGET TO THIS APPLICATION.

**Community Mental Health Fund (CMHF)  
Training Budget Summary**

<b>Training Component</b>	<b>Description</b>	<b>Cost</b>	<b>Notes</b>
Conflict Resolution Skills Training	\$40 per learner x 20 participants,	\$1,500.00	
Interpersonal Conflict Resolution (ICR)	Flat fee for 2-day training	\$4,500.00	
Evaluation	Pre/Post Survey Administration and Analysis	\$3,200.00	
Facility Usage and Staff Support	Facility usage and staff support	\$800.00	

**Total Requested Funding: \$10,000**

**Budget Narrative:**

Funds will support two structured training experiences designed to build conflict resolution and mediation capacity among a cross-sector of Jackson County participants. Three days of training in total for adult learners and offered at no cost to participants.



# COMMUNITY MENTAL HEALTH FUND

*Supporting equitable and quality mental health care in Jackson County.*

## Community Education Application 2025

Name of Organization: Community Health Commission of Missouri (CHCM)

Address: 300 E. 39th Street, Suite LL1F, Kansas City, MO 64111  
(KC Regional Office) and 1 Campbell Plaza, Suite 2A, St. Louis, MO 63139  
(Headquarters)

Phone Number: 314-446-6454

Organization Contact: Danielle Binion, [dbinion@chcmmissouri.org](mailto:dbinion@chcmmissouri.org)

Website: <https://chcmmissouri.org/>

Year Organization Founded: 2023

### **History**

The Community Health Commission of Missouri (CHCM) has a deep and evolving legacy of advancing health equity and advocacy across the state. Originally established in 2001 as the Regional Health Commission (RHC), the organization began as a collaborative effort among St. Louis City, St. Louis County, the State of Missouri, healthcare providers, and community leaders to improve access to care for uninsured and underinsured residents.

Through bold advocacy and cross-sector partnership, RHC played a pivotal role in expanding healthcare access in the St. Louis region. We helped secure critical funding for community health initiatives, supported Medicaid expansion in Missouri, and launched key efforts, including Gateway to Better Health, the Integrated Health Network, and Alive and Well Communities (AWC).

In 2023, RHC merged with AWC to form CHCM – uniting our shared commitment to equity, healing, and systemic transformation. As a statewide organization, CHCM works to advance health equity by acknowledging and addressing the individual and structural trauma that impacts health outcomes and access to care.

Our work is rooted in **Equity-Centered Trauma-Informed Care (EC-TIC)**, which integrates an understanding of trauma’s effects, the risk of re-traumatization, and the multiple pathways to healing. EC-TIC adds a crucial equity lens, centering communities historically marginalized by systemic inequities and working to transform the cultures, systems, and institutions that shape health and well-being.

Date of Most Recent IRS-990 Submission (attach recent 990): November 17, 2025

Mission Statement:

### **Mission**

We power the connection of community and systems to co-create innovative solutions that yield health equity in all policies and outcomes.

### **Vision**

The Community Health Commission of Missouri envisions achieving zero health disparities through community and health system partnerships.

## **INFORMATION ABOUT THE TRAINING/EVENT**

1. Describe the community training event that you are seeking funding for:  
The Community Health Commission of Missouri (CHCM) helps organizations, including corporations, healthcare systems, school districts, and community-based organizations, build inclusive and resilient environments where people and systems can thrive!

We propose to offer a series of trainings, which we call Equity Activation Labs. This training package includes EC-TIC Awareness Workshops, a three-part community empowerment workshop series, community support circles, and

coaching support. We recommend offering the Equity Activation Labs for two cycles, starting in the fall of 2026.

EC-TIC blends traditional trauma-informed care principles with racial equity, social determinants of health, and systems-level strategies. Designed for today's workplace and educational realities, EC-TIC helps community members and teams lead with empathy, navigate complexity, and foster inclusive belonging.

Our offerings are immersive and flexible, supported by continuing education credits and access to a growing learning community.

We want to offer a series of EC-TIC Equity Activation Labs, "Be (Trauma) Informed: Building a Trauma-Informed Jackson County," in Jackson County for community members and partners in education, health, grassroots, and community-based organizations. Each Activation Lab would include the following, and we propose to do two cycles of the entire Lab.

1. EC-TIC Awareness Workshop
2. Three-part Series of Community Empowerment workshops
  - a. "We are More than Our Experiences."
  - b. "Self-care is the Best Care."
  - c. "Together, We Triumph over Trauma."
3. Two community support circles (formerly healing circles)

In the series, the following training goals will be achieved: 1) Increase community awareness, education, and systems coordination around Adverse Childhood Experiences (ACEs), equity-centered trauma, and behavioral health disparities and their significance in fostering healing and resilience. 2) Empower local community members and leaders to drive sustainable change for mental health and healing in Jackson County and Kansas City. 3) Shift perspectives by changing the question from "What's wrong with you?" to "What happened to you?" to promote empathy and supportive responses.

2. Date(s) of training/Event: September – October, January – February
3. Location of training/Event: Kansas City, Missouri, at the CHCM KC Regional Offices, 300 E. 39th Street, Suite LL1F, Kansas City, MO 64111
4. Describe your experience with training/events of this type: Across the general public, there is a growing recognition that individuals, communities, and institutions are navigating high levels of stress, adversity, and unresolved trauma. However, most systems and environments remain unequipped to respond effectively. People are often expected to perform, engage, and make decisions without acknowledgment of the underlying experiences that shape behavior, trust, and well-being. This gap leads to miscommunication, disengagement, burnout, and, in many cases, harm that is unintentionally reinforced rather than addressed.

Research and practice increasingly show that trauma is both widespread and cumulative, affecting how individuals interact with services, institutions, and each other. At the same time, there is a lack of shared language and practical tools for applying trauma-informed and equity-centered approaches in everyday interactions. Most people, regardless of role or setting, have not been trained to recognize how trauma shows up in behavior, decision-making, or relationships. This creates environments in which challenges are misconstrued as noncompliance, resistance, or a lack of motivation, rather than as adaptive responses to stress or prior experiences. The result is a cycle where individuals feel unseen or misunderstood, and institutions struggle to achieve meaningful outcomes.

This gap is not limited to any single sector. It shows up broadly in workplaces, community spaces, service environments, and everyday interactions. Without a consistent framework, efforts to improve outcomes remain fragmented, and opportunities to build trust, connection, and resilience are missing.

Individuals need tools to shift their interpretation of behavior, communicate across differences, and respond to stress in ways that promote stability and connection rather than escalation. When individuals across settings are equipped with a common framework and skill set, the impact compounds. Interactions improve, trust increases, and systems begin to function more effectively because they are grounded in a deeper understanding of human experience.

Jackson County continues to face profound and growing challenges to mental health and well-being. The mental health needs of residents are heightened due to long-standing inequities, economic instability, gun violence, and the lasting impacts of the COVID-19 pandemic. Many of our neighbors and youth continue to experience rising levels of stress, depression, anxiety, and substance use, and the number of behavioral health diagnoses has substantially increased since 2012, with more than 7,000 visits for suicidal ideation over the past five years ([Children's Mercy, 2025](#)).

The 2023 Missouri Department of Mental Health (MDMH) Community Profile found that 17.8% of adults (nearly 1 in 5) in Jackson County experienced poor mental health on 14 more days per month ([MDMH, 2023](#)). Trauma, both historical and present-day, continues to shape the current and future health of children and families, with Jackson County reporting some of the state's highest rates of adverse childhood experiences (ACEs). More than 47% of children in the region have experienced at least one ACE, with many facing multiple and compounding trauma such as housing instability, community violence, and parental substance use ([Children's Mercy, 2019](#)).

As demand for EC-TIC grows across health, education, and workforce sectors, CHCM is investing in infrastructure improvements and community-based consultancy models to meet growing community needs. From August 2024 to February 2025, CHCM piloted the EC-TIC model in Southeast Missouri and will expand to the Kansas City region in 2026.

The community-based consultancy model cultivates collective healing, promotes individual and communal well-being, and equips community members with trauma-informed approaches to address Adverse Childhood Experiences (ACEs), grief, loss, and chronic stress. In partnership with the University of Missouri Extension, CHCM led 57 Community Empowerment Workshops, Community Support Circles (formerly healing circles), and Workshops. One Community Consultant reflected on their experience, “[T]he Healing Circle... it has given my life purpose and meaning. And not only purpose and meaning, but each time that I, even right now, talk to you guys, I'm healing. I'm healing from childhood adversities. I'm overcoming, I'm seeing myself in a different light.”

With a collective of community partners, CHCM seeks to support Community Care in Action: Building a Trauma-Informed Jackson County initiative aimed at increasing awareness, education, and community response to ACEs, toxic stress, and behavioral health crises that disproportionately impact underserved and under-resourced communities in Kansas City. Through this multi-training and educational approach, we will:

- Develop community-centered knowledge about ACEs, chronic stress, equity-centered, trauma-informed care, and culturally responsive mental health strategies for wellness and healing.
- Deepen the capacity of community members, faith leaders, educators, parents, guardians, mental health professionals, and community-based professionals by equipping them with the skills to recognize and respond to trauma. By leveraging our evidence-based informed care frameworks and tools through CHCM’s Missouri Model for Trauma-Informed Schools and Trauma-Informed Health Care Systems, we will prioritize a train-the-trainers model to create sustainability beyond the life of the training.
- Strengthen the collaborative network of local education, health, and philanthropic partners to co-design sustainable solutions for improving mental well-being across Jackson County.

5. Describe the results or impact of the training/event:

Be (Trauma) Informed will result in reaching at least 135 community members in Kansas City. Participants will reflect strong demographic diversity and high levels of engagement, with at least 90% reporting that the workshop was valuable, 85% reporting an increased understanding of adverse childhood events, at least 90% reporting improved awareness of self-care, and at least 90% reporting increased hope for healing.

6. Describe the primary audience:

Community members, community-based organizations, and mental health professionals

7. Expected number of participants:

Expected number of participants\* 90+ (at least 45 attendees per cycle)

8. Is the training/event based on a published curriculum, best-practice, or evidence-based model about mental health from a credible source?

Yes, the **Missouri Model on Trauma-Informed Schools** and the **Missouri Model on Trauma-Informed Healthcare Systems**

**Missouri Model for Trauma-Informed Schools:** CHCM (previously Alive & Well Communities) co-developed the [Missouri Model for Trauma-Informed Schools](#) with DESE (Department of Elementary and Secondary Education). This model provides a structured roadmap for schools to become trauma-informed and foster resilience among students and staff.

**Missouri Model for Equity-Centered, Trauma-Informed Healthcare Institutions:** CHCM, in partnership with the Missouri Hospital Association (MHA) and the Missouri Perinatal Quality Collaborative (PQC), developed the [Missouri Model for Equity-Centered, Trauma-Informed Healthcare Institutions](#). This model provides a structured roadmap for healthcare institutions to become equity-centered and trauma-informed and foster resilience among providers, staff, and patients.

The training offered by CHCM, including the Equity Activation Labs, is based on these models, and we use an internally designed curriculum.

9. Will the training/event be open to the public? Yes

10. Will the training/event offer continuing education credits for professional licensure? Yes, our partner is the University of Kansas Medical Center

11. Will a licensed mental health professional be present to offer support if needed? Yes, Velva Hollimon, LCSW, is our Chief Operations Officer

12. Where will training/event participants be referred if they request additional information or are interested in Mental Health Services? Yes, our Chief Operations Officer, Velva Hollimon, is a Licensed Clinical Social Worker and will work with individuals to make referrals for mental health services. We do not make referrals to only one place; rather, we support community members in identifying services they believe are a good fit.

13. List any other organizations involved in the training/event and describe their role(s).

The KU Medical Center Area Health Education Office (AHEC) will provide Continuing Education Credits as appropriate for licensure.

14. Will the training/event be evaluated? Yes, Dr. Courtney Dowdall is our Data and Accountability Director

15. Complete and upload a budget that details request and other contributed funding. Uploaded

16. Will the training/event make use of in-kind services or resources? Yes, our communications and data team's percentage effort will be in-kind.

17. Any additional information to be considered for review can be written here.

SIGNATURE OF APPLICANT: *Danella Brinson*

DATE SUBMITTED: 4.2.26

**PLEASE ATTACH BUDGET TO THIS APPLICATION.**

#### **Budget Information**

**Equity Activation Labs are priced at \$15,000. We propose two cycles. Our overall proposed budget is up to \$30,000. This will include two cycles of the following workshops:**

1. EC-TIC Awareness Workshop
2. Three-part Series of Community Empowerment workshops
  - a. "We are More than Our Experiences."
  - b. "Self-care is the Best Care."
  - c. "Together, We Triumph over Trauma."
3. Two Community Support Circles (formerly healing circles)

We expect to serve 45 people, each cycle, for a total of up to 90 people served. Historically, not all 45 people will attend every session.



COMMUNITY  
**MENTAL HEALTH**  
FUND

*Supporting equitable and quality mental health care in Jackson County*

# Education and Planning

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COMMUNITY  
**MENTAL HEALTH**  
FUND

*Supporting equitable and quality mental health care in Jackson County*

# Appropriations



COMMUNITY  
**MENTAL HEALTH**  
FUND

*Supporting equitable and quality mental health care in Jackson County*

**REQUEST FOR BUDGET MODIFICATION**

Requests will not be considered past entry of 3<sup>rd</sup> quarter billing.

Complete this cover page, and attach a revised Expenditure Plan in the format provided.  
Email to your agency's Program Liaison

Date of Request: 04/07/2026

Agency: Rose Brooks Center

Grant Category/Year: Special Populations-Domestic Violence/2026

Contact Person: Tanya Draper Douthit

Email: tanyad@rosebrooks.org

Direct Phone: 816-605-7180

**Dollar amount of change requested: \$31,370.00**

Brief explanation of change (include total dollar amount and any new services):

Rose Brooks Center is requesting a modification to our service categories, along with a \$31,370.00 increase to the total award to align the budget with current staffing structure, service delivery, and client needs. After reviewing program needs and budgetary considerations, we combined the previously budgeted Child and Family Therapist and Children's Case Manager positions into a single **Clinical Children's Case Manager** role. This position will provide case management, care coordination, and children's support groups and psychoeducation resulting in more integrated and flexible service.

In addition, we are adding a **Child and Family Support Specialist** to assist the Clinical Children's Case Manager in providing intentional, developmentally appropriate support to children and families through care coordination and Behavioral Intervention.

In summary, we propose the following changes:

- Add Behavioral Intervention as a billable service category
- Increase units for Care Coordination, Case Management, Psychoeducational group and support Group
- Decrease units for children's Individual and Group therapy, and Evaluation / Assessment

Rose Brooks Center remains committed to providing comprehensive, trauma-informed support to children and families living in our emergency shelter, and these proposed changes ensure the CMHF grant accurately reflects both current staffing and service delivery.

04/07/26

**Signature, Executive Director / Date**

**CMHF Administrative use only:**

Date approved:

Approved by:

Date Portal updated:

**CMHF - AGENCY REQUEST FOR BUDGET MODIFICATION**

Date: 04/07/26		Agency/Category: Rose Brooks Center			Grant Year: 2026	
	Currently Approved	Currently Approved	Proposed	Proposed	Total Cost for Proposed Services	
	units	total cost	units	unit cost	NO CHANGES	
<b>Adult Services</b>						
Individual Therapy	915	\$105,225.00			\$ -	
Evaluation/Assessment	223	\$26,760.00			\$ -	
Group Therapy	192	\$7,680.00			\$ -	
Care Coordination	2072	\$186,480.00			\$ -	
Crisis	52	\$4,420.00			\$ -	
					\$ -	
					\$ -	
					\$ -	
					\$ -	
					\$ -	
					\$ -	
subtotal		\$ 330,565.00			\$ 330,565.00	
<b>Children's Services</b>						
Individual Therapy	309	\$35,535.00			\$ -	
Evaluation/Assessment	61	\$7,320.00			\$ -	
Group Therapy	296	\$11,840.00			\$ -	
Case Support	425	\$19,125.00	44	\$ 45.00	\$ 1,980.00	
Child Crisis	4	\$340.00	40	\$ 85.00	\$ 3,400.00	
Case Management			535	\$ 75.00	\$ 40,125.00	
Care Coordination			170	\$ 90.00	\$ 15,300.00	
Support Groups			185	\$ 65.00	\$ 12,025.00	
Psych Ed Group			30	\$ 90.00	\$ 2,700.00	
Behavioral Intervention			500	\$ 60.00	\$ 30,000.00	
subtotal		\$ 74,160.00				
<b>Totals</b>		\$ 404,725.00			\$ 436,095.00	



*Supporting equitable and quality mental health care in Jackson County*

# Finance

March 2026 Administrative Expenses	Invoice # or Account #	Bank Confirm	Check #	Amount	GL Code/ Descript
Green Tie	IN# 8740 internet support package	2015	3001453	\$2,500.00	9670
BCLP (Legal)	1002606175	2016	3001452	\$3,995.00	9740
IGX Solutions (GMS)	386936	2017	3001454	\$4,187.50	9640
Metropolis Parking	5D3756ED-001	2018	3001455	\$525.00	9400
Quench	INV10396089	2019	ACH	\$275.24	9140
Allo (formerly Avid)	274978	2021	3001457	\$334.26	9180
Quench	INV10423360	2022	ACH	\$57.95	9140
IGX Solutions (GMS)	401414	2023	3001458	\$4,231.72	9640
True to Form Media	CMHF-4	2024	3001459	\$66.89	9175
Steri Cycle	1000223915	2026	3001460	280.77	9100
Welch & Associates (CPA)	Jan financials	2027	3001462	\$2,150.00	9700
Gibbs ( Lease for printer)	264120	2028	3001463	\$372.91	9140
First National Bank Credit Card - Business Account	Feb 2026 Billing	2029	ACH	\$4,190.41	
Mainmark	2520-March Billing	2030	ACH	\$7,300.71	9540
Mainmark	2520-April Billing	2031	ACH	\$1,413.98	9540
First National Bank Credit Card - Business Account	March 2026 Billing	2032	ACH	\$2,613.55	
Michael Winne (Website designer)	32157	2033	3001464	\$2,200.00	9175
<b>Subtotal Administration</b>				<b>\$36,695.89</b>	
<b>Provider Initiatives</b>					
iBoswell	AZ200115324	2025	3001461	\$2,370.00	
Moran and Assoc -VBP	2	ACH	ACH	\$15,000.00	
Integrus SMI	7	ACH	ACH	\$7,868.18	
Golden Egg Talent (Coaching)	2074	ACH	ACH	\$14,000.00	
Third Horizon Strategies	3491	2020	3001456	\$10,230.00	
<b>Subtotal Initiatives</b>				<b>\$49,468.18</b>	
<b>Grand Total</b>				<b>\$86,164.07</b>	

Canceled payment from feb resubmitted  
Canceled payment from feb resubmitted

X

*Sandra Jiles*

Sandra Jiles (Apr 29, 2026 15:57:30 CDT)

Sandy Jiles, Chairperson

**03/17/26 Disbursements**  
**Jackson County Community Mental Health Fund**

	Distribution	Category
Children's Place	102,375.00	<b>Safety Net</b>
FosterAdopt Connect	97,996.75	
Steppingstone	144,243.25	
Operation Breakthrough	64,850.00	
CAPA	102,925.00	
Niles	264,400.00	
Cornerstones	471,780.75	
Sheffield Place	94,375.00	
Child Protection Cent	21,475.00	
<b>Total</b>	<b>1,364,420.75</b>	

Samuel Rodgers	30,175.00	<b>Children and Familes</b>
KC Care Health Center	47,742.75	
University Health	403,805.25	
Jewish Family Services	29,066.25	
Family Conservancy	48,319.00	
ReDiscover	312,793.25	
Mattie Rhodes	74,868.25	
Swope Health	275,000.00	
ReStart	100,000.00	
Comprehensive(Burrell)	337,743.50	
<b>Total</b>	<b>1,659,513.25</b>	

Rose Brooks	101,175.00	<b>Domestic Violence</b>
Newhouse	75,000.00	
MOCSA	125,000.00	
Hope House	100,050.00	
<b>Total</b>	<b>401,225.00</b>	

De La Salle	50,000.00	<b>Special Populations</b>
Rediscover CIT	21,225.00	
Genesis	129,284.50	
Benilde Hall	52,909.75	
Reconciliation Serv	58,524.00	
Jewish Voc Serv	81,475.00	
Youth Ambassadors	12,361.25	
BFMA	29,912.50	
RDI-CIT	37,650.00	
<b>Total</b>	<b>473,342.00</b>	

Amethyst Place	21,744.00	Training Grants
Hope House	13,530.00	
<b>Total</b>	<b>35,274.00</b>	

**03/18/26 Disbursements**  
**Jackson County Community Mental Health Fund**

	Distribution	Category
Journey to New Life	50,000.00	Pilot Project
Sisters in Christ	57,807.50	
Amethyst Place	50,000.00	
<b>Total</b>	<b>157,807.50</b>	
University Health	84,815.00	Safety Net
<b>Total</b>	<b>84,815.00</b>	

**03/23/26 Disbursements**  
**Jackson County Community Mental Health Fund**

	Distribution	Category
Child Protection Center	74,533.34	Pilot Project
<b>Total</b>	<b>74,533.34</b>	

**Grand Total** 4,250,930.84

X Sandra Jiles  
Sandra Jiles (Apr 29, 2026 15:57:30 CDT)  
 Sandra Jiles

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**JACKSON COUNTY COMMUNITY MENTAL HEALTH FUND**  
(A MISSOURI POLITICAL SUBDIVISION)

**FINANCIAL STATEMENTS &  
SUPPLEMENTARY INFORMATION**  
(INCLUDING ACCOUNTANT'S COMPILATION REPORT)

FOR THE YEAR-TO-DATE PERIOD ENDED MARCH 31, 2026

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# JACKSON COUNTY COMMUNITY MENTAL HEALTH FUND

FOR THE YEAR-TO-DATE PERIOD ENDED MARCH 31, 2026

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# ***Welch & Associates, L.L.C.***

CERTIFIED PUBLIC ACCOUNTANTS

2405 Grand Boulevard, Suite 1040  
Kansas City, Missouri 64108  
Ph. (816) 756-2620 • Fax (816) 756-2621  
www.welchcpafirm.com

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## **Accountant's Compilation Report**

To the Board of Trustees  
Jackson County Community Mental Health Fund  
Kansas City, Missouri

Management is responsible for the accompanying financial statements of Jackson County Community Mental Health Fund, a Missouri political subdivision managed by the Board of Trustees, which comprise the statement of assets, liabilities, and net assets – modified cash basis as of March 31, 2026 and the related statements of activities and changes in net assets – modified cash basis for the period then ended and for determining that the modified cash basis of accounting is an acceptable financial reporting framework. The modified cash basis of accounting is a basis of accounting other than accounting principles generally accepted in the United States of America. We have performed a compilation engagement in accordance with Statements on Standards for Accounting and Review Services promulgated by the Accounting and Review Services Committee of the AICPA. We did not audit or review the accompanying financial statements nor were we required to perform procedures to verify accuracy or completeness of the information provided by management. We do not express an opinion, a conclusion, nor provide any form of assurance on these financial statements.

The recognition of deferred revenue for tax revenue received for a future period is a generally accepted modification of the cash basis of accounting. The effect of this departure from the cash basis of accounting on the accompanying financial statements has not been determined for the preparation and fair presentation of the financial statements in accordance with the cash basis of accounting.

The accompanying supplementary information on pages 7-16 is presented only for the purpose of additional analysis and is not a required part of the basic financial statements. Additionally, we have performed no procedures with respect to the budgeted information, which has been included in these financial statements at management's instruction and is not a required part of the basic financial statements or supplementary information. Such information is the responsibility of management. The supplementary information was subject to our compilation engagement. We have not audited or reviewed the supplementary information and do not express an opinion, a conclusion, nor provide any assurance on such information.

Management has elected to omit all of the disclosures which are ordinarily included in financial statements prepared in accordance with the modified cash basis of accounting. If the omitted disclosures were included in the financial statements, they might influence the user's conclusions about Jackson County Community Mental Health Fund's financial position, results of operations, and cash flows. Accordingly, these financial statements are not designed for those who are not informed about such matters.

We are not independent with respect to Jackson County Community Mental Health Fund.

*Welch & Associates, L.L.C.*

**Welch & Associates, L.L.C.**

Kansas City, Missouri

April 16, 2026

## FINANCIAL STATEMENTS

**JACKSON COUNTY COMMUNITY MENTAL HEALTH FUND**  
**STATEMENTS OF FINANCIAL POSITION**  
As of March 31, 2026; February 28, 2026; and March 31, 2025

	<b>Mar-2026</b>	<b>Feb-2026</b>	<b>Mar-2025</b>
<b>ASSETS</b>			
<b>CURRENT ASSETS</b>			
Petty Cash	\$ 274	\$ 126	\$ 68
Cash - Provider Allocations Account (a)	(13,172)	62,531	103,454
Cash - Administrative Account (a)	32,668	28,175	42,369
Cash - Super NOW Account	15,082,405	18,632,614	23,608,309
Prepaid Salary	0	0	0
Investments	12,253,824	12,253,824	4,090,247
Total Current Assets	27,355,999	30,977,270	27,844,447
<b>FIXED ASSETS</b>			
Fixed Assets - Cost	0	0	177,247
Accumulated Depreciation	0	0	(42,218)
	0	0	135,029
<b>OTHER ASSETS</b>			
Security Deposit	3,750	3,750	3,750
Other Receivables	0	0	397
	3,750	3,750	4,147
	\$ 27,359,749	\$ 30,981,020	\$ 27,983,623
<b>LIABILITIES AND NET ASSETS</b>			
<b>CURRENT LIABILITIES</b>			
Retirement Payable	\$ 34	\$ 34	\$ 55
Visa Payable	(88)	0	(122)
Prepaid Revenue	0	0	0
Total Current Liabilities	(54)	34	(67)
<b>NET ASSETS</b>			
Beginning Net Assets	10,577,901	10,577,901	9,480,032
Board Designated Net Assets	5,000,000	5,000,000	5,000,000
YTD Change in Net Assets	11,781,902	15,403,085	13,503,658
	27,359,803	30,980,986	27,983,690
	\$ 27,359,749	\$ 30,981,020	\$ 27,983,623

(a) These accounts operate in a manner that at the close of "posting transactions" each day, sufficient funds are transferred to or excess funds are transferred from these accounts to maintain their daily minimum balance at \$50,000. Any amount reported on this financial statement that is different than the daily minimum balance is due to transactions recorded on the books that have not been presented to the bank or transactions posted at the close of business on the last weekday of the month that have not been swept to/from the various accounts.

See Accountant's Compilation Report

**JACKSON COUNTY COMMUNITY MENTAL HEALTH FUND**  
**STATEMENTS OF ACTIVITIES AND CHANGES IN NET ASSETS**  
For the Year-to-Date Period Ended March 2026 and 2025; and Annual Budget

	Mar-2026 Actual	Annual Budget	Mar-2025 Actual
<b>REVENUES</b>			
Current Tax Collections	\$ 15,661,756	\$ 15,775,396	\$ 14,802,044
Current Tax Collections - refunded (a)	0		0
Delinquent Tax Collections	734,242	260,064	124,230
Delinquent Tax Collections - Late Fees	5,507	114,819	49,548
Other Collections	152,289	1,300,000	1,230,151
Total Tax Collections	16,553,794	17,450,279	16,205,973
Interest Income - Investments	132,580	120,000	506,391
Miscellaneous Income	0	0	0
	16,686,374	17,570,279	16,712,364
<b>PROVIDER ALLOCATIONS</b>			
Children's Treatment Centers	982,799	4,173,800	859,172
Community-Based	367,777	1,537,000	161,795
Domestic and Sexual Violence	401,225	1,604,900	15,000
Education: School	179,285	250,000	0
Families and Children	471,368	1,999,900	401,222
Safety Net	1,407,260	5,709,400	1,368,450
Support Services	88,788	307,900	0
Prior Year Performance Bonus	0	2,000,000	0
Prior Year Allocation paid Current Year	259,768		15,000
Fee for Service Contracts	4,158,270	17,582,900	2,820,639
Community Events	10,000	50,000	0
Community Grants (out-of-network)	0	500,000	0
Discretionary Projects (in-network)	57,018	500,000	54,260
Pilot Projects	207,807	400,000	25,000
Other Allocations	274,825	1,450,000	79,260
	4,433,095	19,032,900	2,899,899
	88,788		
<b>BOARD DESIGNATED ALLOCATIONS</b>			
Technical Support and Evaluation	0	350,000	0
Agency Emergency and Contingency	0	200,000	0
Emergency Distributions	0	250,000	0
Special Initiatives	63,336	8,146,416	16,000
	63,336	8,946,416	16,000

See Accountant's Compilation Report

**JACKSON COUNTY COMMUNITY MENTAL HEALTH FUND**  
**STATEMENTS OF ACTIVITIES AND CHANGES IN NET ASSETS**  
For the Year-to-Date Period Ended March 2026 and 2025; and Annual Budget

	<u>Mar-2026</u> <u>Actual</u>	<u>Annual</u> <u>Budget</u>	<u>Mar-2025</u> <u>Actual</u>
<b>ADMINISTRATIVE EXPENSES</b>			
Personnel Costs	\$ 238,723	\$ 958,783	\$ 165,849
Employee Benefits	29,440	178,038	19,555
Insurance	16,802	11,998	10,507
Office/Administrative Expense	28,241	129,522	34,730
Professional Fees	16,500	117,540	16,098
Staff/Board Meeting and Development	9,779	65,200	7,442
Technology Costs	68,556	280,000	30,995
Capital Expenditures	0	0	7,631
	<u>408,041</u>	<u>1,741,081</u>	<u>292,807</u>
Contingency	0	25,000	0
Total Administrative Expenses	<u>408,041</u>	<u>1,766,081</u>	<u>292,807</u>
<b>INCREASE/DECREASE IN NET ASSETS</b>	11,781,902	(12,175,118)	13,503,658
<b>NET ASSETS, BEGINNING</b>	15,577,901	15,577,901	14,480,032
<b>NET ASSETS, ENDING</b>	<u>\$ 27,359,803</u>	<u>\$ 3,402,783</u>	<u>\$ 27,983,690</u>

(a) In order to expedite payment of property tax revenues to taxing jurisdictions, Jackson County distributes funds (Current Tax Collections) that may be under protest. Protests are adjudicated by the Board of Equalization. When the Protestor prevails, the protest amount is deducted from Current Tax Collections.

## SUPPLEMENTARY INFORMATION

**JACKSON COUNTY COMMUNITY MENTAL HEALTH FUND  
SUPPLEMENTAL SUMMARY REPORT  
March 31, 2026**

**TOTAL 2026 BUDGETED REVENUES**      \$ 15,775,396    \$ 250,000    \$ 1,300,000    \$ 120,000    \$ 17,445,396

	LEVY RECEIVED	DELINQUENT TAXES & FEES	OTHER COLLECTIONS	INTEREST EARNED	MISC. INCOME & PY ALLOCATIONS REFUNDED	TOTAL
March	\$ 179,464	\$ 458,825	\$ 83,761	\$ 45,525	\$ 0	\$ 767,575
Prior year-to-date	15,482,292	280,924	68,528	87,055	0	15,918,799
Year-to-date	<u>\$ 15,661,756</u>	<u>\$ 739,749</u>	<u>\$ 152,289</u>	<u>\$ 132,580</u>	<u>\$ 0</u>	<u>\$ 16,686,374</u>

	AS OF 03/31/2026	INTEREST AT MATURITY (Est.)	TOTAL
<b>Cash &amp; Investments</b>			
Blue Ridge Bank Accounts	\$ 15,101,901		\$ 15,101,901
Petty Cash	274		274
Certificate of Deposit	12,253,824	\$ 424,206	12,678,030
Total Cash & Investments	<u>27,355,999</u>	<u>\$ 424,206</u>	<u>\$ 27,780,205</u>
Prepaid Revenue	0		
<b>Budget - Remaining</b>			
Revenue	759,022		
Provider Allocations	0		
Board Designated Allocations	0		
Administrative Expenses	0		
Available Cash & Investments	<u>\$ 28,115,021</u>		

	BUDGETED	DISBURSED YEAR-TO-DATE	BUDGET REMAINING
<b>ALLOCATED TO PROVIDERS</b>			
Children's Treatment Centers	\$ 4,173,800	\$ 982,799	\$ 3,191,001
Community-Based	1,537,000	367,777	1,169,223
Domestic and Sexual Violence	1,604,900	401,225	1,203,675
Education: School	250,000	179,285	70,715
Families and Children	1,999,900	471,368	1,528,532
Safety Net	5,709,400	1,407,260	4,302,140
Support Services	307,900	88,788	219,112
Prior Year Performance Bonus	2,000,000	0	2,000,000
Community Events	50,000	10,000	40,000
Community Grants (out-of-network)	500,000	0	500,000
Discretionary Projects (in-network)	500,000	57,018	442,982
Pilot Projects	400,000	207,807	192,193
	<u>\$ 19,032,900</u>	<u>\$ 4,173,327</u>	<u>\$ 14,859,573</u>
<b>BOARD DESIGNATED</b>			
Technical Support and Evaluation	\$ 350,000	\$ 0	\$ 350,000
Agency Emergency and Contingency	200,000	0	200,000
Emergency Distributions	250,000	0	250,000
Special Initiatives	8,146,416	63,336	8,083,080
TOTAL	<u>\$ 8,946,416</u>	<u>\$ 63,336</u>	<u>\$ 8,883,080</u>

\* Please note: Disbursed Year-to-Date may not equal disbursements in other sections of the financial statements and supplementary schedules because of prior year allocations disbursed during the current year.

2026 Assessed Valuation      \$15,576,590,000  
2025 Assessed Valuation      \$14,100,000,000

**JACKSON COUNTY COMMUNITY MENTAL HEALTH FUND  
SUPPLEMENTAL INVESTMENT SUMMARY REPORT  
March 31, 2026**

<u>Type of Investment</u>	<u>Number</u>	<u>Date of Investment</u>	<u>Maturity Date</u>	<u>Investment Amount</u>	<u>Interest Rate</u>	<u>Est. Interest To Receive At Maturity</u>
Certificate of Deposit	0423	04/07/2025	04/07/2026	\$ 3,000,000	4.18%	\$ 127,142
Certificate of Deposit	0415	04/07/2025	04/07/2026	5,000,000	4.18%	211,903
Certificate of Deposit	6686	12/28/2025	06/28/2026	4,253,824	3.96%	85,162
				<u>\$ 12,253,824</u>		<u>\$ 424,206</u>

Note 1: Investments are listed in order of maturity

Note 2: Estimated interest to receive at maturity may not occur during this fiscal year

**JACKSON COUNTY COMMUNITY MENTAL HEALTH FUND  
 SUPPLEMENTAL SCHEDULE OF OTHER COLLECTIONS  
 For the Year-to-Date Period Ended March 31, 2026 and 2025**

	<u>Mar-2026</u> <u>Year-To-Date</u>	<u>Mar-2025</u> <u>Year-To-Date</u>
<b>OTHER COLLECTIONS</b>		
M&M Replacement / Financial Institution Tax	\$ 19,394	\$ 428,081
Payment in Lieu of Taxes (PILOT)	61,384	165,497
Rail / Utility Tax	34,814	601,686
Tax Increment Financing	0	0
Protest	0	0
Tax Compliance Payment	36,697	34,887
Excess Proceeds Distribution	0	0
 Total Other Collections	 <u>\$ 152,289</u>	 <u>\$ 1,230,151</u>

**JACKSON COUNTY COMMUNITY MENTAL HEALTH FUND**  
**SUPPLEMENTAL SCHEDULE OF PROVIDER ALLOCATIONS**  
For the Year-to-Date Period Ended March 2026 and 2025; and Annual Budget

	<u>Mar-2026</u> <u>Year-To-Date</u>	<u>Mar-2025</u> <u>Year-To-Date</u>	<u>Annual</u> <u>Budget</u>
<b>CHILDRENS TREATMENT CENTERS</b>			
The Children's Place	\$ 102,375	\$ 76,000	\$ 409,500
Cornerstones of Care	471,781	382,428	1,889,000
Crittendon	0	0	207,700
Niles KVC	264,400	257,900	1,057,600
Steppingstone	144,243	142,844	610,000
Difference From Plan (Rounding)			0
Total Childrens Treatment Centers	982,799	859,172	4,173,800
<b>COMMUNITY BASED</b>			
Benilde Hall	52,910	0	220,200
JVS Jewish Vocational Services	81,475	0	325,900
Mattie Rhodes	74,868	61,795	300,000
Reconciliation Services	58,524	100,000	290,900
Restart	100,000	0	400,000
Difference From Plan (Rounding)			0
Total Community- Based Mental Health	367,777	161,795	1,537,000
<b>DOMESTIC AND SEXUAL VIOLENCE</b>			
Hope House	100,050	0	400,200
Metropolitan Organization to Counter Sexual Abuse (MOCSA)	125,000	0	500,000
New House	75,000	15,000	300,000
Rose Brooks Center	101,175	0	404,700
Difference From Plan (Rounding)			0
Total Domestic and Sexual Violence	401,225	15,000	1,604,900
<b>EDUCATION: SCHOOL</b>			
Genesis	129,285	0	144,500
De La Salle	50,000	0	105,000
Difference From Plan (Rounding)			500
Total Education: School	179,285	0	250,000
<b>FAMILIES AND CHILDREN</b>			
Child Abuse Prevention Association (CAPA)	102,925	102,900	411,700
Child Protection Center	21,475	45,573	85,900
Family Conservancy	48,319	34,588	211,900
FosterAdopt Connect	97,997	75,486	439,000
Jewish Family Services	29,066	0	151,000
Operation Breakthrough	64,850	56,700	259,400
Sheffield Place	94,375	85,975	377,500
Youth Ambassadors	12,361	0	63,500
Difference From Plan (Rounding)			0
Total Children and Families	471,368	401,222	1,999,900

**JACKSON COUNTY COMMUNITY MENTAL HEALTH FUND**  
**SUPPLEMENTAL SCHEDULE OF PROVIDER ALLOCATIONS**  
For the Year-to-Date Period Ended March 2026 and 2025; and Annual Budget

	<u>Mar-2026</u> <u>Year-To-Date</u>	<u>Mar-2025</u> <u>Year-To-Date</u>	<u>Annual</u> <u>Budget</u>
<b>SAFETY NET</b>			
Comprehensive Mental Health Services/Burrell	\$ 337,744	\$ 343,400	\$ 1,394,100
KC Care Clinic CORE/Ryan White	47,743	23,000	196,900
Rediscover, Inc.	312,793	370,850	1,483,400
Samuel Rodgers	30,175	39,850	120,700
Swope Health Services	275,000	262,525	1,100,000
University Health (TMC)	403,805	328,825	1,414,300
Difference From Plan (Rounding)			0
Total Safety Net	1,407,260	1,368,450	5,709,400
<b>SUPPORT SERVICES</b>			
Budget and Financial Management Assistance	29,913	0	120,500
Resource Development Institute - CIT/MHC Evaluation	37,650	0	102,500
ReDiscover CIT Training Coord	21,225	0	84,900
Difference From Plan (Rounding)			0
Total Discretionary Projects	88,788	0	307,900

**JACKSON COUNTY COMMUNITY MENTAL HEALTH FUND  
SUPPLEMENTAL SCHEDULE OF PROVIDER ALLOCATIONS**  
For the Year-to-Date Period Ended March 2026 and 2025; and Annual Budget

	<u>Mar-2026 Year-To-Date</u>	<u>Mar-2025 Year-To-Date</u>	<u>Annual Budget</u>
<b>PRIOR YEAR PERFORMANCE BONUS</b>			
Benilde Hall	\$ 0	\$ 0	
Child Abuse Prevention Association	0	0	
Child Advocacy Service Center (The Children's Place)	0	0	
CMHS Comprehensive	0	0	
Cornerstones of Care	0	0	
Crittenton	0	0	
Family Conservancy	0	0	
Foster Adopt Connect	0	0	
Hope House	0	0	
Jewish Family Services	0	0	
Jewish Vocational Services	0	0	
KC Care Clinic	0	0	
Mattie Rhodes	0	0	
MOCSA	0	0	
Newhouse	0	0	
Niles KVC MO	0	0	
Operation Breakthrough	0	0	
Reconciliation Services	0	0	
ReDiscover	0	0	
ReStart	0	0	
Rose Brooks Center	0	0	
Samuel Rodgers	0	0	
Sheffield Place	0	0	
Steppingstone	0	0	
Swope Health Services	0	0	
University Health (TMC)	0	0	
Allocation for category			\$ 2,000,000
Total Prior Year Performance Bonus	0	0	2,000,000
<b>COMMUNITY EVENTS</b>			
MetroCouncil	10,000	0	
Allocation for category			50,000
Total Community Events	10,000	0	50,000
<b>COMMUNITY GRANTS (OUT-OF-NETWORK)</b>			
To be determined	0	0	
Allocation for category			500,000
Total Community Grants	0	0	500,000

**JACKSON COUNTY COMMUNITY MENTAL HEALTH FUND**  
**SUPPLEMENTAL SCHEDULE OF PROVIDER ALLOCATIONS**  
For the Year-to-Date Period Ended March 2026 and 2025; and Annual Budget

	<u>Mar-2026</u> <u>Year-To-Date</u>	<u>Mar-2025</u> <u>Year-To-Date</u>	<u>Annual</u> <u>Budget</u>
<b>DISCRETIONARY PROJECTS (IN-NETWORK)</b>			
Amethyst Place	\$ 43,488	\$ 0	
Child Abuse Prevention Association	0	0	
Children's Place	0	0	
Crittendon	0	30,260	
Cornerstones of Care	0	0	
Culture Journey	0	0	
Evaluation - J. Brook	0	0	
Hope House	13,530	0	
KVC Niles	0	0	
Lead to Read	0	0	
Mattie Rhodes	0	4,000	
MetroCouncil	0	10,000	
Mid America Regional Council	0	10,000	
Newhouse	0	0	
Reconciliation Services	0	0	
Rose Brooks	0	0	
Samuel Rodgers	0	0	
Sisters in Christ	0	0	
Steppingstone	0	0	
University Health Foundation	0	0	
Allocation for category			\$ 500,000
Total Discretionary Projects	57,018	54,260	500,000
<b>PILOT PROJECTS</b>			
Amethyst Place	50,000	25,000	78,750
De La Salle	0	0	0
Genesis	0	0	0
Journey to New Life	100,000	0	100,000
Sisters in Christ	57,807	0	139,620
Difference From Plan (Rounding)			81,630
Total Pilot Projects	207,807	25,000	400,000
<b>PRIOR YEAR ALLOCATIONS DISBURSED DURING THE CURRENT YEAR</b>			
Child Protection Center	74,533	0	
KC Care Clinic CORE/Ryan White	67,895	0	
Operation Breakthrough	32,525	0	
Poetry for Personal Power	0	15,000	
Sisters in Christ	0	0	
University Health	84,815	0	
Total Prior Year Allocations Disbursed During the Current Year	259,768	15,000	
<b>TOTAL PROVIDER ALLOCATIONS</b>	<b>\$ 4,433,095</b>	<b>\$ 2,899,899</b>	<b>\$ 19,032,900</b>

**JACKSON COUNTY COMMUNITY MENTAL HEALTH FUND  
SUPPLEMENTAL SCHEDULE OF BOARD DESIGNATED  
For the Year-to-Date Period Ended March 2026 and 2025; and Annual Budget**

	<u>Mar-2026 Year-To-Date</u>	<u>Mar-2025 Year-To-Date</u>	<u>Annual Budget</u>
<b>TECHNICAL SUPPORT AND EVALUATION</b>			
Resource Development Institute - CIT/MHC Evaluation	\$ 0	\$ 0	\$ 0
ReDiscover - CIT	0	0	0
Budgeted Amount			350,000
Total Technical Support and Evaluation	<u>0</u>	<u>0</u>	<u>350,000</u>
<b>AGENCY EMERGENCY/CONTINGENCY</b>			
To be determined	0	0	
Budgeted Amount			200,000
Total Agency Emergency and Contingency	<u>0</u>	<u>0</u>	<u>200,000</u>
<b>DECLARED DISASTER</b>			
To be determined	0	0	
Budgeted Amount			250,000
Total Disaster Response	<u>0</u>	<u>0</u>	<u>250,000</u>
<b>SPECIAL INITIATIVES</b>			
iBossWell	2,370	0	
Integrus Health Group	21,736	16,000	
Golden Egg Talent (Coaching)	14,000	0	
Moran and Associates-VBP	15,000	0	
Third Horizon Strategies	10,230	0	
Budgeted Amount			8,146,416
Total Special Initiatives	<u>63,336</u>	<u>16,000</u>	<u>8,146,416</u>
<b>TOTAL BOARD DESIGNATED</b>	<u>\$ 63,336</u>	<u>\$ 16,000</u>	<u>\$ 8,946,416</u>

**JACKSON COUNTY COMMUNITY MENTAL HEALTH FUND**  
**SUPPLEMENTAL SCHEDULE OF PROVIDER ALLOCATION- TOTALS BY AGENCY**  
 For the Year to Date Period Ended March 31, 2026

Agency	Safety Net	Children & Families	Domestic and Sexual Violence	Pilot Programs	Children's Treatment Centers	Community Based Mental Health	Support Services	Discretionary Projects	Prior Year Performance Bonus	Prior Year Allocations	Total
Amethyst Place				50,000				43,488			93,488
Benilde Hall						52,910	29,913				52,910
Budget and Financial Management Assistance											29,913
Child Abuse Prevention Association		102,925									102,925
Child Advocacy Services Center (The Children's Place)					102,375						102,375
Child Protection Center		21,475							74,533		96,008
Comprehensive Mental Health Services/Burrell Cornerstones of Care	337,744				471,781						337,744
Crittendon Children's Center											471,781
Cultural Journey											-
De La Salle											-
Evaluator											-
Family Conservancy		48,319									48,319
First Call											-
Foster/Adopt Connect		97,997									97,997
Genesis School											-
Hope Faith Ministries											-
Hope House			100,050					13,530			113,580
Jewish Family Services		29,066									29,066
Jewish Vocational Services						81,475					81,475
Journey to New Life				100,000							100,000
KC Care Clinic / Ryan White	47,743									67,895	115,638
KC Common Good											-
KVC Niles					264,400						264,400
Mattie Rhodes Center						74,868					74,868
MetroCouncil											-
Metropolitan Organization to Counter Sexual Abuse			125,000								125,000
Mid America Regional Council											-
New House			75,000							32,525	75,000
Operation Breakthrough		64,850									97,375
Poetry for Personal Power											-
Reconciliation Services											-
Rediscover	312,793					58,524					58,524
Rediscover CIT Training Coord							21,225				312,793
Resource Development Institute - CIT/MHC Evaluation							37,650				21,225
Restart						100,000					37,650
Rose Brooks Center			101,175								100,000
Samuel Rodgers	30,175										101,175
Sheffield Place		94,375		57,807							30,175
Sisters in Christ											94,375
Steppingstone					144,243						57,807
Swope Health Services	275,000										144,243
University Health (TMC)	403,805										275,000
Youth Ambassadors		12,361								84,815	403,805
	<u>\$ 1,407,260</u>	<u>\$ 471,368</u>	<u>\$ 401,225</u>	<u>\$ 207,807</u>	<u>\$ 982,799</u>	<u>\$ 367,777</u>	<u>\$ 88,788</u>	<u>\$ 57,018</u>	<u>\$ -</u>	<u>\$ 259,768</u>	<u>\$ 4,243,810</u>

**JACKSON COUNTY COMMUNITY MENTAL HEALTH FUND**  
**SUPPLEMENTAL SCHEDULE OF PROVIDER ALLOCATION- TOTALS BY AGENCY**  
 For the Year to Date Period Ended March 31, 2026

Agency	Emergency or Disaster	Education: School	Community Events	Community Grants	Total This Page	Total Prior Page	Grand Total
Amythst Place					-	93,488	93,488
Benilde Hall					-	52,910	52,910
Budget and Financial Management Assistance					-	29,913	29,913
Child Abuse Prevention Association					-	102,925	102,925
Child Advocacy Services Center (The Children's Place)					-	102,375	102,375
Child Protection Center					-	96,008	96,008
Comprehensive Mental Health Services/Burrell					-	337,744	337,744
Cornerstones of Care					-	471,781	471,781
Crittendon Children's Center					-	-	-
Cultural Journey					-	-	-
De La Salle	50,000				50,000	-	50,000
Evaluator					-	-	-
Family Conservancy					-	48,319	48,319
First Call					-	-	-
Foster/Adopt Connect					-	97,997	97,997
Genesis School	129,285				129,285	-	129,285
Hope Faith Ministries					-	-	-
Hope House					-	113,580	113,580
Jewish Family Services					-	29,066	29,066
Jewish Vocational Services					-	81,475	81,475
Journey to New Life					-	100,000	100,000
KC Care Clinic / Ryan White					-	115,638	115,638
KC Common Good					-	-	-
KVC Niles					-	264,400	264,400
Mattie Rhodas Center					-	74,868	74,868
MetroCouncil			10,000		10,000	-	10,000
Metropolitan Organization to Counter Sexual Abuse					-	125,000	125,000
Mid America Regional Council					-	-	-
New House					-	75,000	75,000
Operation Breakthrough					-	97,375	97,375
Poetry for Personal Power					-	-	-
Reconciliation Services					-	-	-
Rediscover					-	58,524	58,524
Rediscover CIT Training Coord					-	312,793	312,793
Resource Development Institute - CIT/MHC Evaluati					-	21,225	21,225
Restart					-	37,650	37,650
Rose Brooks Center					-	100,000	100,000
Samuel Rodgers					-	101,175	101,175
Sheffield Place					-	30,175	30,175
Sisters in Christ					-	94,375	94,375
Steppingstone					-	57,807	57,807
Swope Health Services					-	144,243	144,243
University Health (TMC)					-	275,000	275,000
Youth Ambassadors					-	403,805	403,805
					-	97,176	97,176
<b>\$</b>	<b>\$ 179,285</b>	<b>\$ 10,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 189,285</b>	<b>\$ 4,243,810</b>	<b>\$ 4,433,095</b>



COMMUNITY  
**MENTAL HEALTH**  
FUND

*Supporting equitable and quality mental health care in Jackson County*

# Human Resources

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COMMUNITY  
**MENTAL HEALTH**  
FUND

*Supporting equitable and quality mental health care in Jackson County*

# Value-Based Payment

2025 VBP Payments and Scores

Agency name	Started VBP	2025 Spent Amount	2024 Spend (left here for QA)	Max Incentive in \$	Max Incentive %	PROPOSED INCENTIVE in \$	PROPOSED INCENTIVE %
Cornerstones	2020	\$ 1,868,605	\$ 1,387,261	\$ 411,093	22%	\$ 281,636	15%
Niles KVC Mo	2022	\$ 1,031,600	\$ 650,000	\$ 226,952	22%	\$ 226,952	22%
Comprehensive	2021	\$ 1,330,474	\$ 1,200,000	\$ 292,704	22%	\$ 222,350	17%
University Health	2021	\$ 1,400,115	\$ 1,133,430	\$ 308,025	22%	\$ 171,829	12%
ReDiscover	2020	\$ 1,251,173	\$ 1,376,400	\$ 275,258	22%	\$ 118,878	10%
CAPA	2020	\$ 411,600	\$ 310,100	\$ 135,828	33%	\$ 105,101	26%
Rose Brooks	2020	\$ 309,300	\$ 318,000	\$ 108,255	35%	\$ 102,272	33%
Swope	2020	\$ 1,050,100	\$ 950,000	\$ 231,022	22%	\$ 83,738	8%
MOCSA	2022	\$ 322,000	\$ 319,000	\$ 112,700	35%	\$ 81,700	25%
Foster Adopt Connect	2020	\$ 391,987	\$ 301,944	\$ 133,276	34%	\$ 75,717	19%
Sheffield Place	2020	\$ 343,900	\$ 309,200	\$ 120,365	35%	\$ 70,393	20%
Steppingstone	2020	\$ 551,973	\$ 521,375	\$ 165,592	30%	\$ 58,319	11%
The Children's Place	2021	\$ 304,000	\$ 292,650	\$ 106,400	35%	\$ 53,063	17%
ReStart	2020	\$ 400,000	\$ 399,750	\$ 132,000	33%	\$ 48,864	12%
Hope House	2021	\$ 308,200	\$ 302,000	\$ 107,870	35%	\$ 44,368	14%
Operation Breakthrou	2022	\$ 259,325	\$ 200,900	\$ 93,357	36%	\$ 32,639	13%
Reconciliation	2022	\$ 203,096	\$ 265,300	\$ 75,146	37%	\$ 31,584	16%
The Family Conservan	2020	\$ 193,276	\$ 131,440	\$ 73,445	38%	\$ 26,055	13%
Crittenton	2021	\$ 171,418	\$ 399,762	\$ 65,139	38%	\$ 24,364	14%
KC Care Clinic	2022	\$ 153,966	\$ 82,900	\$ 58,507	38%	\$ 20,906	14%
Jewish Family Services	2021	\$ 117,465	\$ 108,882	\$ 45,811	39%	\$ 20,079	17%
Newhouse	2021	\$ 194,600	\$ 209,300	\$ 73,948	38%	\$ 18,820	10%
Samuel Rodgers	2022	\$ 159,400	\$ 125,610	\$ 60,572	38%	\$ 10,043	6%
Matti Rhodes	2020	\$ 295,973	\$ 213,180	\$ 106,550	36%	\$ 9,450	3%
Benilde Hall	2022	\$ 134,240	\$ 180,200	\$ 52,354	39%	\$ 6,595	5%
Jewish Vocational	2022	\$ 218,962	\$ 159,406	\$ 81,016	37%	\$ 1,354	1%
<b>Total</b>		<b>\$ 13,376,748</b>	<b>\$ 11,847,990</b>	<b>\$ 3,653,185</b>		<b>\$ 1,947,069</b>	



COMMUNITY  
**MENTAL HEALTH**  
FUND

*Supporting equitable and quality mental health care in Jackson County*

# Accountability and Compliance

# April 2026 Board Packet

Final Audit Report

2026-04-29

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By:	Jenn Clark (finance@jacksoncountycare.org)
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