

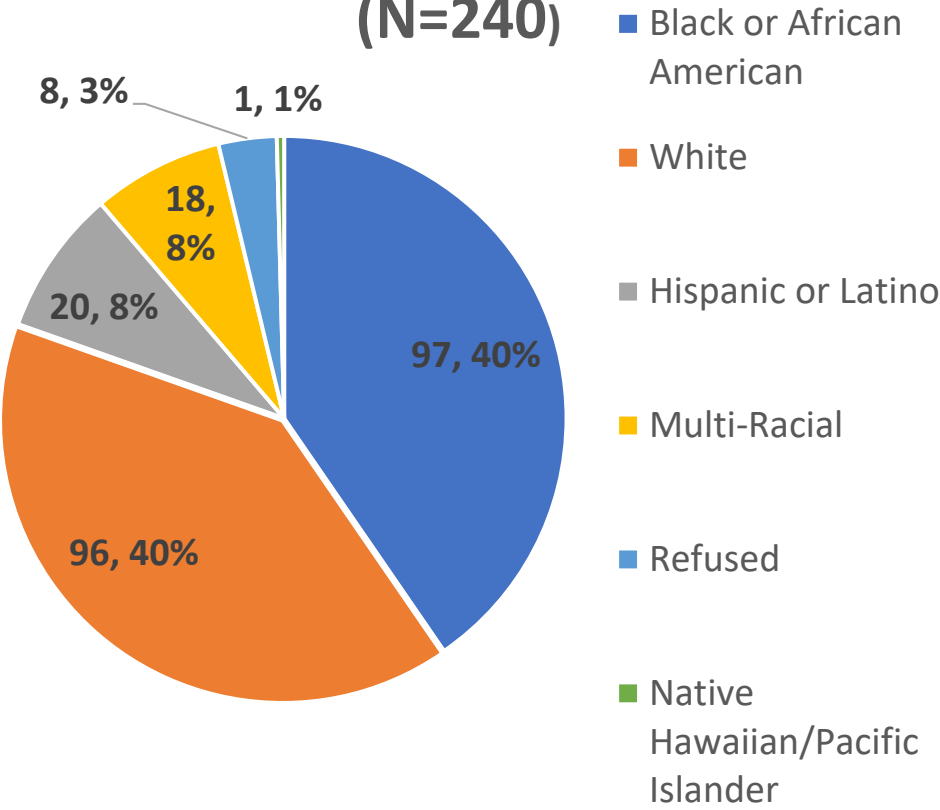
2021 In Review: Demographics, Services, and Spending

Demographics Overview

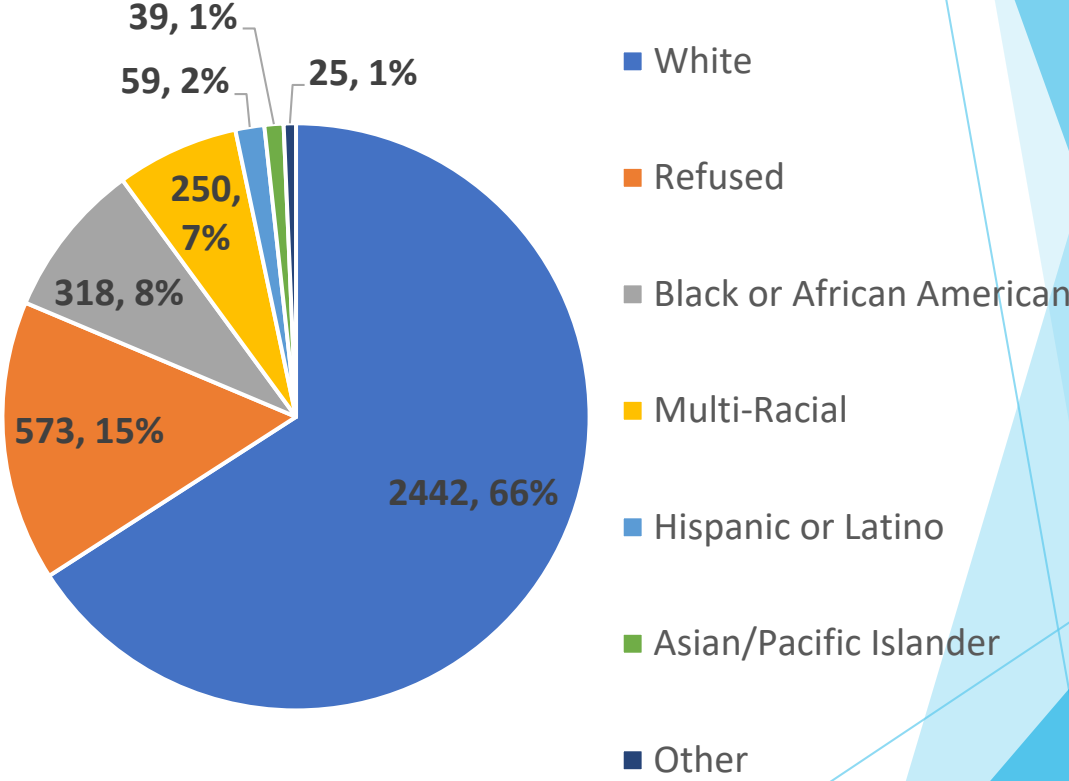
- ▶ Race in 5 largest contract agencies
- ▶ Grant categories:
 - ▶ Participant race, Gender
 - ▶ Insurance status
 - ▶ Language preferred for services
 - ▶ Age groups

Participant race in 5 largest CMHF contracts

**Cornerstones of Care
(N=240)**

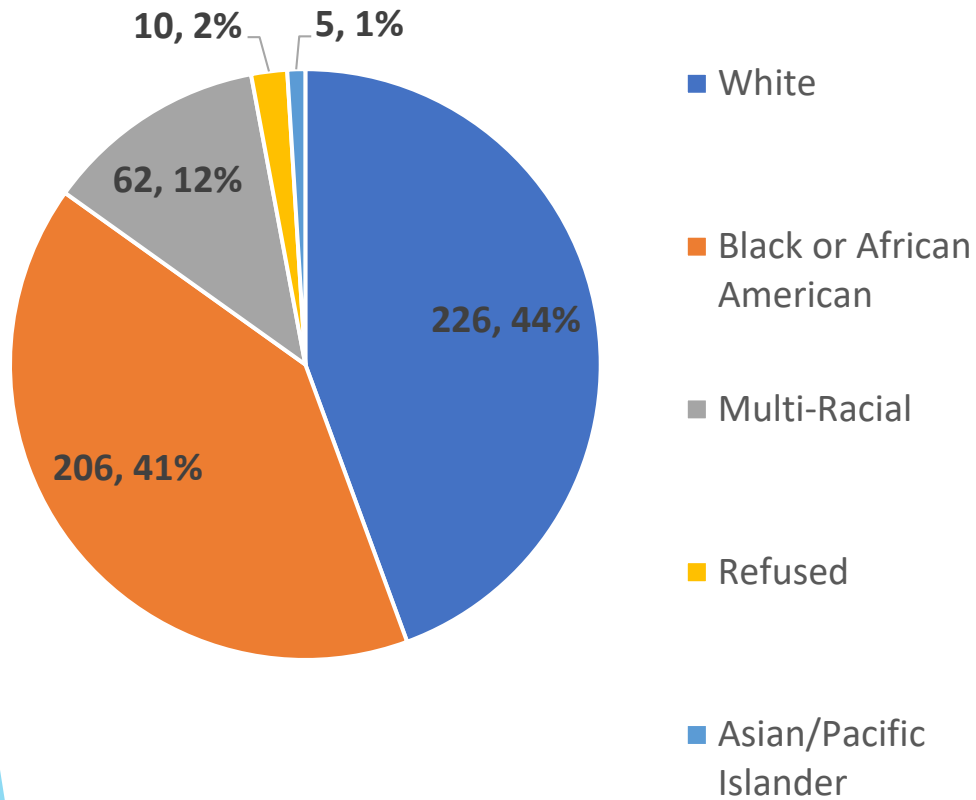


Burrell (N=3,706)

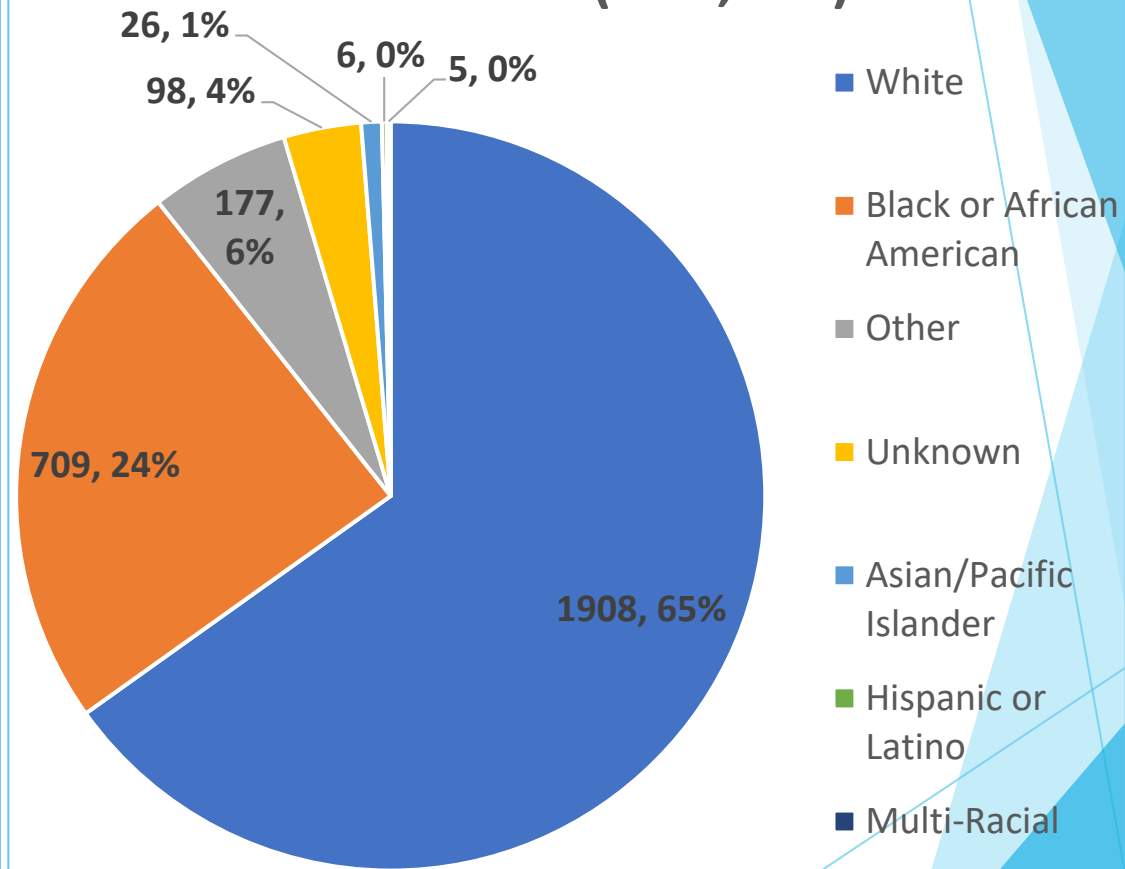


Participant race in 5 largest CMHF contracts

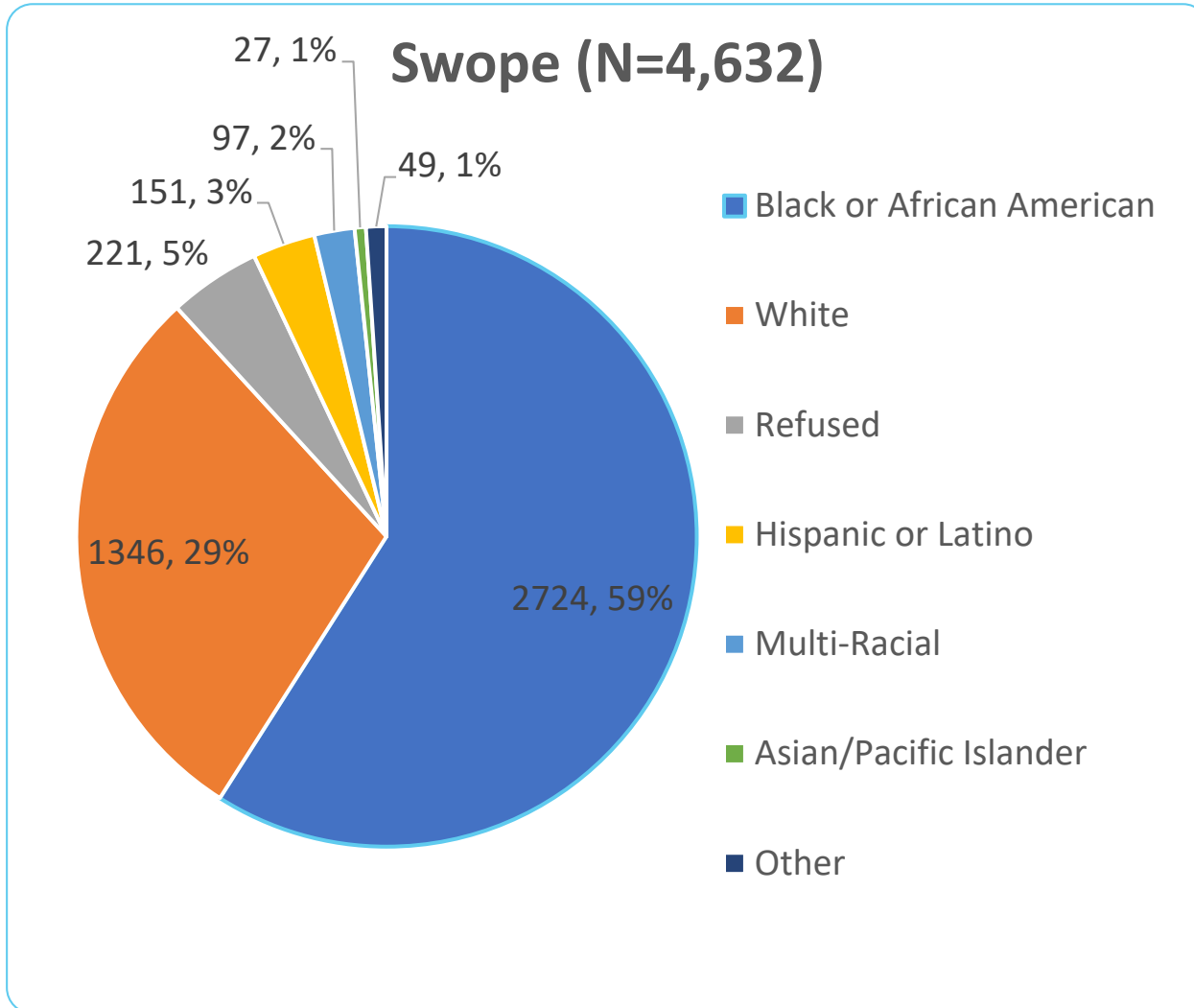
University Health (N=509)



ReDiscover (N=2,929)

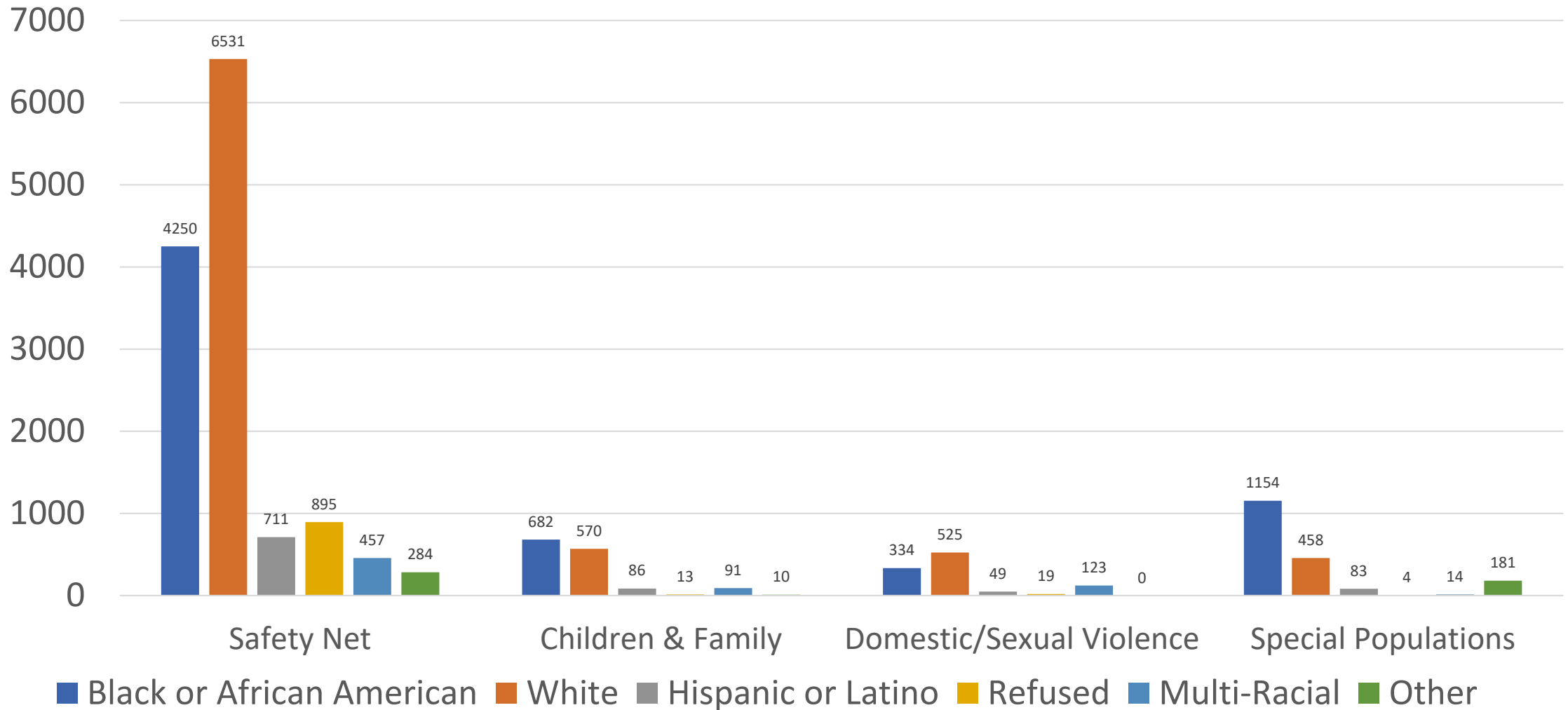


Participant race in 5 largest CMHF contracts



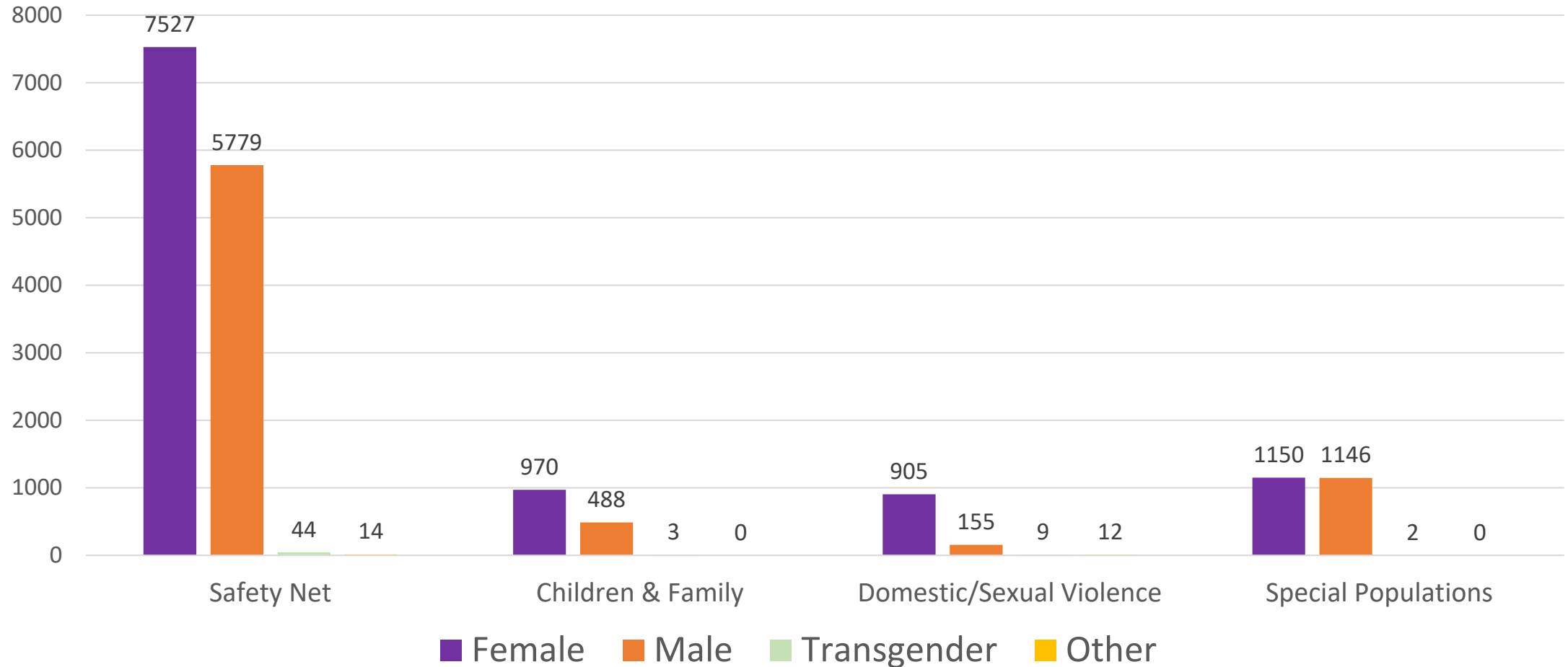
Participant race by grant category

(N=18,204)



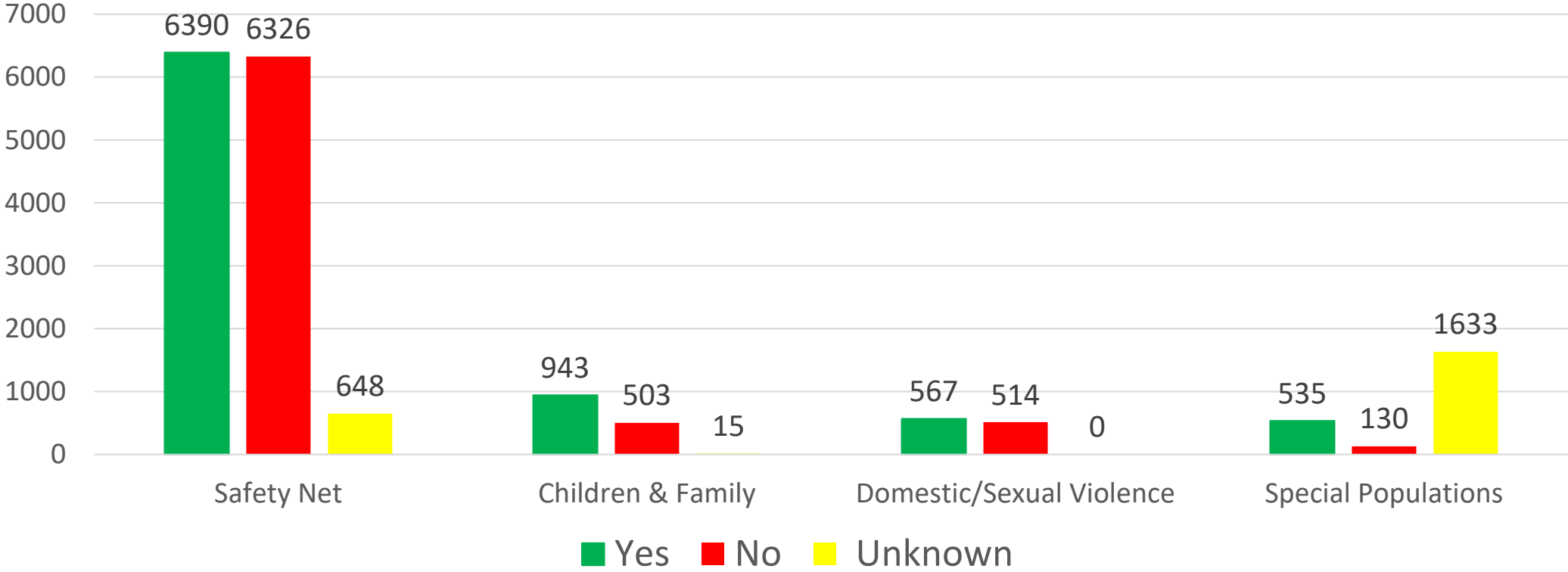
Participant gender by grant category

(N=18,204)



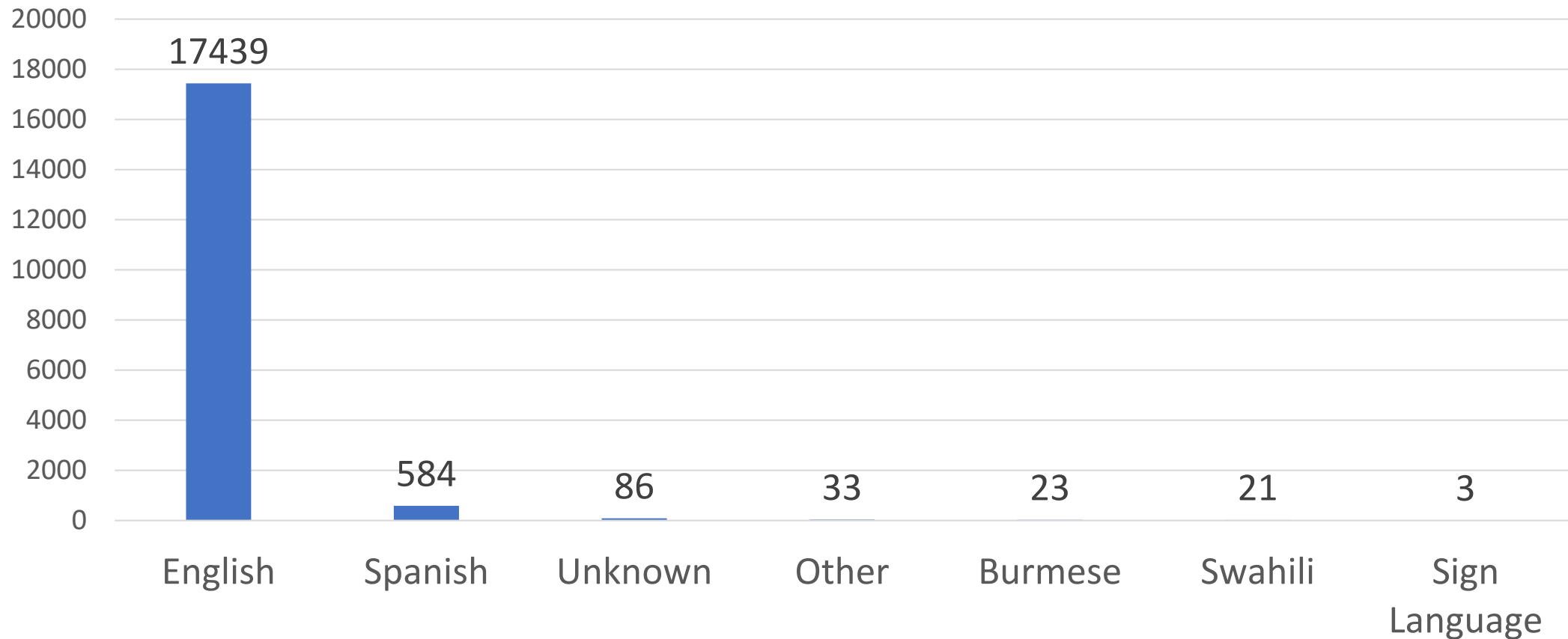
Participant insurance status by grant category

(N=18,204)



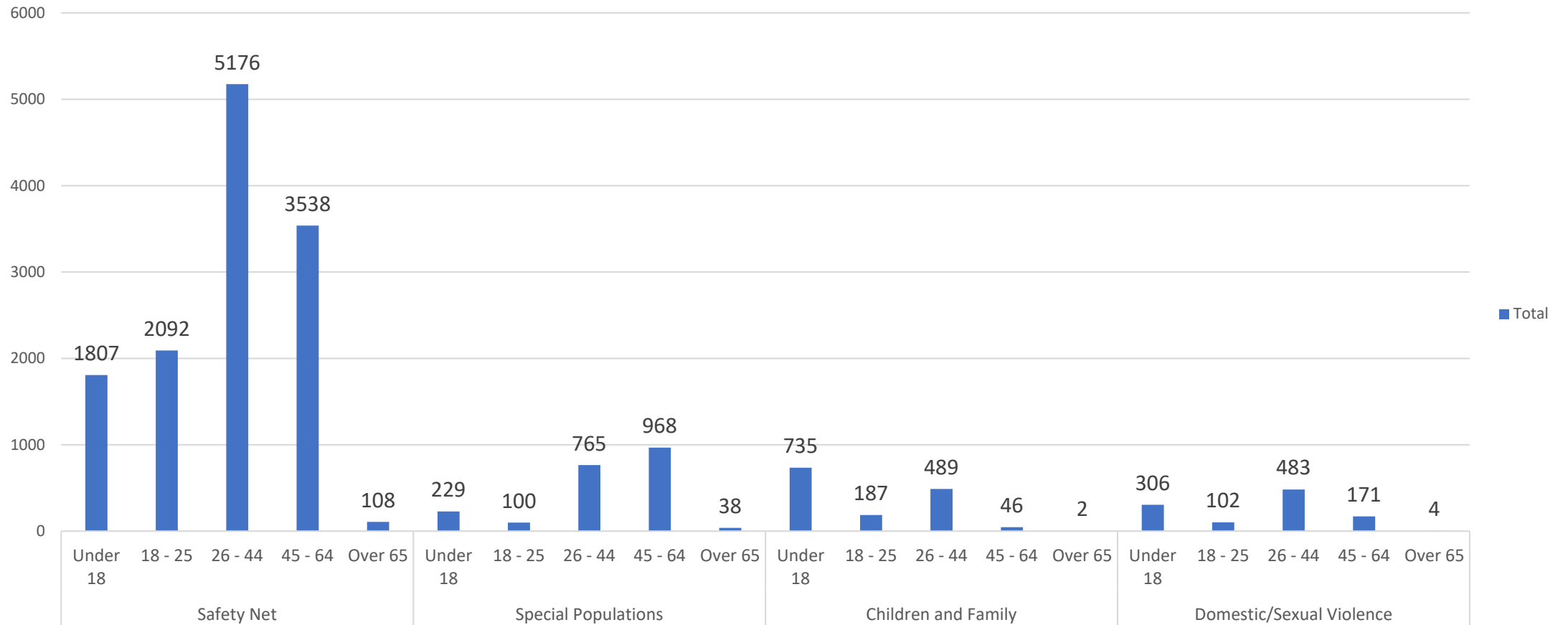
Demographics - Language Preferred

Client Preferred Language: Mental Health Service



Demographics - Age by Grant Category

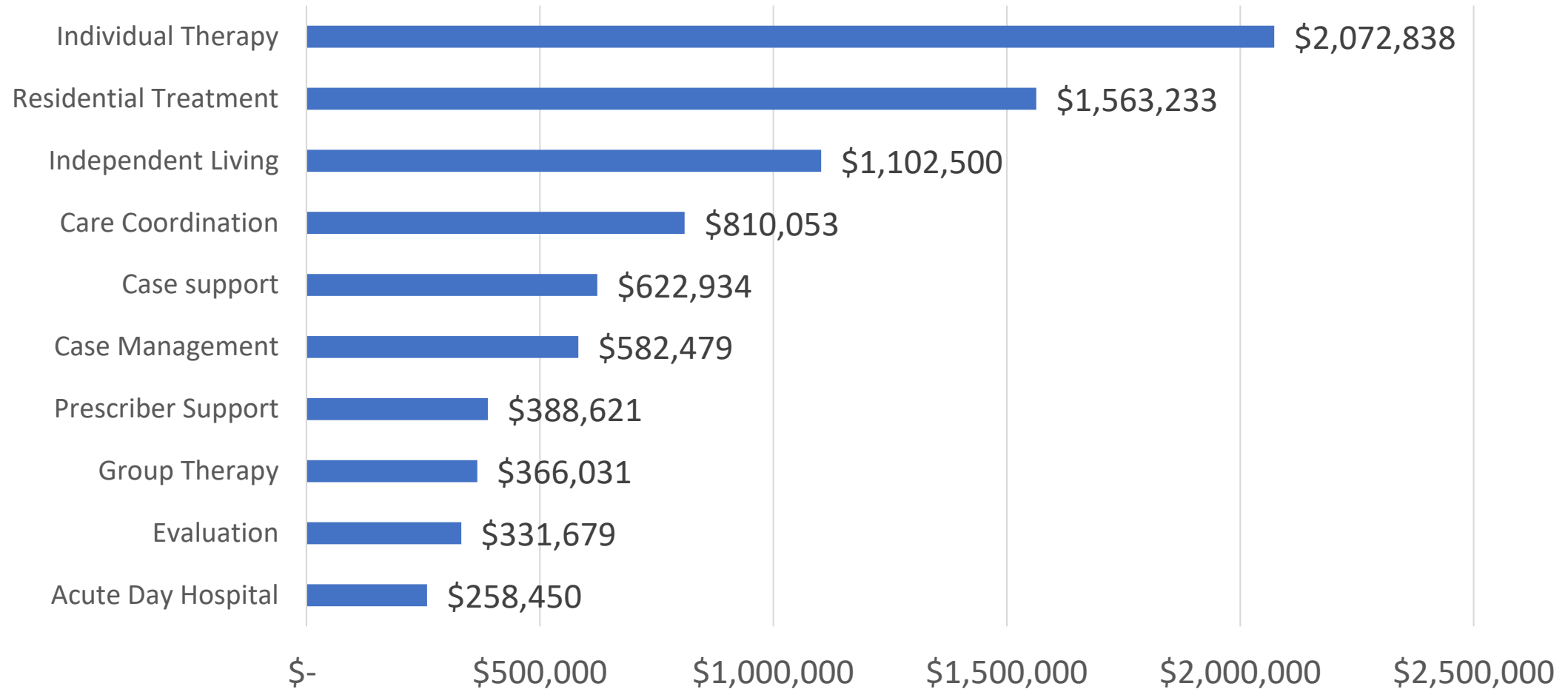
Age Group by Grant Category - 17,346 Total # Participants
858 Participants Unassigned to Age Group



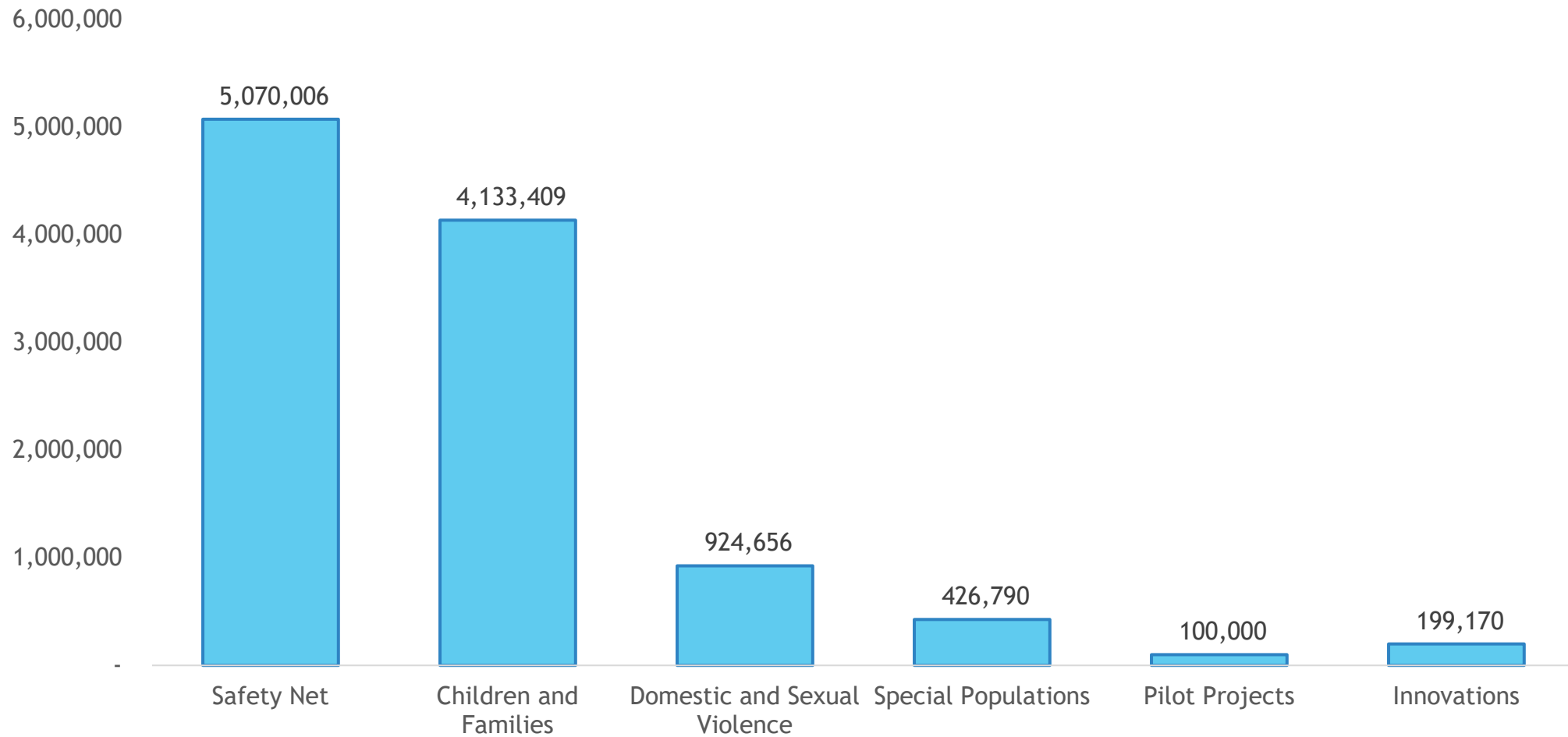
2021 In Review: Allocations, Unspent, Capacity, Current Values

- ▶ Major Services
- ▶ Grant Category allocations
- ▶ Unspent trend: 10-years
- ▶ Issues impacting Agency Capacity

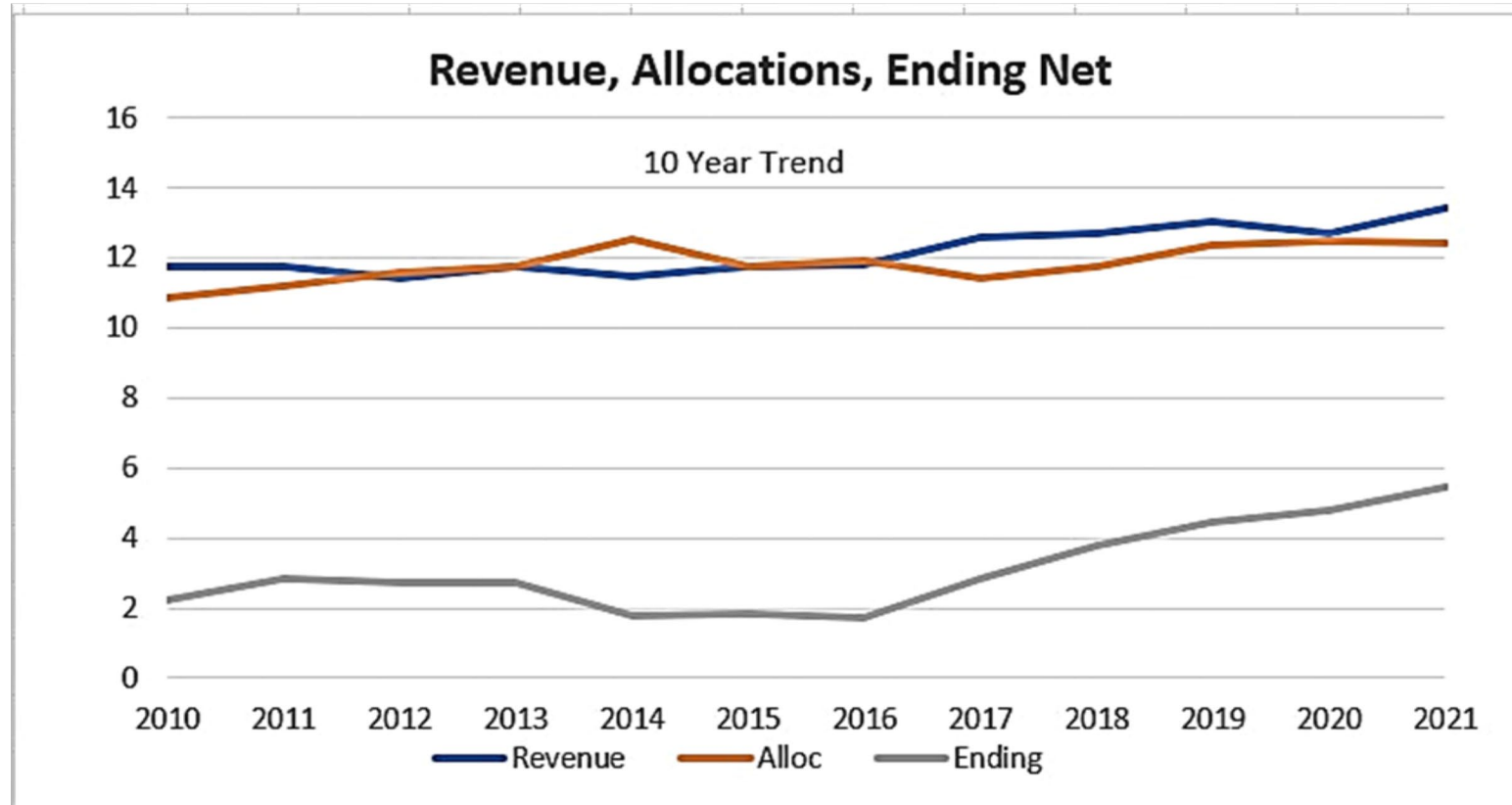
Top ten services: Dollars spent in 2021



2021 Funding by grant category



Ending Net: 2010 to 2021



	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Revenue	11738	11747	11435	11736	11496	11774	11825	12569	12698	13049	12720	13423
Allocations	10832	11169	11562	11731	12499	11749	11937	11440	11733	12372	12468	12419
Ending Net	2252	2818	2699	2705	1757	1862	1717	2844	3767	4456	4778	5447
Net % Alloc	21%	25%	23%	23%	14%	16%	14%	25%	32%	36%	38%	44%