



JACKSON COUNTY
COMMUNITY MENTAL HEALTH FUND

EXCELLENCE • ACCOUNTABILITY • COMPASSION

1627 Main Street, Suite 500, Kansas City, Missouri 64108

The Jackson County Community Mental Health Fund is a political subdivision created pursuant to Sections 205.975-.990 RSMo and Chapter 86, Jackson County Code, for the purpose of providing funds from the Jackson County, Missouri tax levy to supplement existing funds for the operation of community mental health centers, mental health clinics and other mental health services.

The Mental Health Fund enters into contracts with non-profit organizations with the capacity to deliver and manage mental health services according to State statute and Mental Health Fund requirements. Contracting agencies apply for funding in a proposal process. Contracting agencies must have licensed, credentialed staff appropriate the type(s) of services being billed. Services must be delivered in Jackson County to residents of the county.

Contents of this report

The following pages reflect current contracts by agency as of January 1, 2017.

Agencies may have multiple contracts, and maximum amounts are provided for all contracts, by agency.

Contracts support a reimbursement arrangement. "Maximum Billing" amounts are allocations against which agencies may bill units of service.

Unspent funds indicate that the maximum amount available was not billed at the close of the contract year.

We perform semi-annual audits of treatment records and billing. Compliance with contractual requirements is indicated by a check mark (✓). This symbol also denotes that there were no non-compliance warnings or findings during semi-annual audits.

For More information

Please visit our web site: www.jacksoncountycares.org

Or call us at: 816.824.7055



www.jacksoncountycare.org

Jackson County Community Mental Health Fund (Mental Health Levy) Grantee Funding Summary

Grantee Agencies

Funding Programs

Grantee Agency	Safety Net	Children & Families	Domestic & Sexual Violence	Consumer Services	Forensic Services	Education & Vocational	Innovation	Pilot Project
Adhoc Group Against Crime								
www.adhocgroupkc								
FY '16 maximum billing								41,520
Benilde Hall								
www.benildehall.org								
FY '16 maximum billing					56,650			
Contract Compliance at year-end '15					√			
FY '15 year-end unspent					0			
FY '15 maximum billing					56,649			
FY '14 maximum billing					50,000			
FY '14 year-end unspent					0			
Contract Compliance at year-end '14					√			
FY '13 maximum billing								25,000
FY '13 year-end unspent								2,297
Contract Compliance at year-end '13								√
FY '12 maximum billing								25,000
FY '12 year-end unspent								1,677
Contract Compliance at year-end '12								√
FY '11 maximum billing								25,000
FY '11 year-end unspent								12,500
Contract Compliance at year-end '11								√
Budget and Financial Management Assistance (BFMA)								
www.bfmakc.org								
FY '16 maximum billing				50,000			11,835	
Contract Compliance at year-end '15				√				
FY '15 year-end unspent				0				
FY '15 maximum billing				50,000				
FY '14 maximum billing				50,000				
FY '14 year-end unspent				0				
Contract Compliance at year-end '14				√				
FY '13 maximum billing				37,200				
FY '13 year-end unspent				0				
Contract Compliance at year-end '13				√				
FY '12 maximum billing				37,200			7,000	
FY '12 year-end unspent				0			0	
Contract Compliance at year-end '12				√			√	
FY '11 maximum billing				37,200				
FY '11 year-end unspent				0				
Contract Compliance at year-end '11				√				
Child Abuse Prevention Association (CAPA)								
www.childabuseprevention.org								
FY '17 maximum billing		165,550						
Contract Compliance at year-end '16		√						

FY '16 year-end unspent								
FY '16 maximum billing		160,015						
Contract Compliance at year-end '15		√						
FY '15 year-end unspent		225						
FY '15 maximum billing		160,000						
FY '14 maximum billing		160,000						
FY '14 year-end unspent		11,314						
Contract Compliance at year-end '14		√						
FY '13 maximum billing		148,800						
FY '13 year-end unspent		0						
Contract Compliance at year-end'13		√						
FY '12 maximum billing		148,800						
FY '12 year-end unspent		0						
Contract Compliance at year-end '12		√						
FY '11 maximum billing		148,800						
FY '11 year-end unspent		0						
Contract Compliance at year-end '11		√						
Child Advocacy Services a.k.a. The Children's Place	Safety Net	Children & Families	Domestic & Sexual Violence	Consumer Services	Forensic Services	Education & Vocational	Innovation	Pilot Project
www.tcpkc.org								
FY '17 maximum billing		197,048						
Contract Compliance at year-end '16		√						
FY '16 year-end unspent								
FY '16 maximum billing		197,000						
Contract Compliance at year-end '15		√						
FY '15 year-end unspent		0						
FY '15 maximum billing		190,000						
FY '14 maximum billing		190,060						
FY '14 year-end unspent		0						
Contract Compliance at year-end '14		√						
FY '13 maximum billing		92,074						
FY '13 year-end unspent		0						
Contract Compliance at year-end '13		√						
FY '12 maximum billing		92,074						
FY '12 year-end unspent		0						
Contract Compliance at year-end '12		√						
FY '11 maximum billing		92,074						
FY '11 year-end unspent		0						
Contract Compliance at year-end '11		√						
Comprehensive Mental Health Services	Safety Net	Children & Families	Domestic & Sexual Violence	Consumer Services	Forensic Services	Education & Vocational	Innovation	Pilot Project
www.thecmhs.com								
FY '17 maximum billing	1,292,300							
Contract Compliance at year-end '16	√				√	√		
FY '16 year-end unspent								
FY '16 maximum billing	1,292,300				52,000	70,000		
Contract Compliance at year-end '15	√				√	√		
FY '15 year-end unspent	0				0	0		
FY '15 maximum billing	1,296,150				50,000	70,000		
FY '14 maximum billing	1,223,950				75,000	74,400		
FY '14 year-end unspent	0				28,380	7,769		
Contract Compliance at year-end '14	√				√	√		
FY '13 maximum billing	1,222,950				75,000	74,400		
FY '13 year-end unspent	3,356				19,340	28,351		
Contract Compliance at year-end '13	√				√	√		
FY '12 maximum billing	1,222,950				75,000	74,400		
FY '12 year-end unspent	0				44,760	0		
Contract Compliance at year-end '12	√				√	√		
FY '11 maximum billing	1,222,950				75,000	74,400		
FY '11 year-end unspent	0				51,900	4,252		

Contract Compliance at year-end '11	√				√	√		
Cornerstones of Care	Safety Net	Children & Families	Domestic & Sexual Violence	Consumer Services	Forensic Services	Education & Vocational	Innovation	Pilot Project
www.cornerstonesofcare.org								
FY '17 maximum billing		1,500,000						
Contract Compliance at year-end '16		√						
FY '16 year-end unspent								
FY '16 maximum billing		1,508,027					58,604	
Contract Compliance at year-end '15		√					√	
FY '15 year-end unspent		0						
FY '15 maximum billing		1,500,000						
FY '14 maximum billing		1,500,000					60,000	
FY '14 year-end unspent		83,629						
Contract Compliance at year-end '14		√					√	
FY '13 maximum billing		1,441,500					60,000	
FY '13 year-end unspent		37,601						
Contract Compliance at year-end '13		√					√	
FY '12 maximum billing		1,441,500						
FY '12 year-end unspent		0						
Contract Compliance at year-end '12		√						
FY '11 maximum billing		1,441,500						
FY '11 year-end unspent		2846						
Contract Compliance at year-end '11		√						

Crittenton Children's Center	Safety Net	Children & Families	Domestic & Sexual Violence	Consumer Services	Forensic Services	Education & Vocational	Innovation	Pilot Project
www.saintlukeshalthsystem.org/location/crittenton-childrens-center								
FY '17 maximum billing		500,000						
Contract Compliance at year-end '16		√						
FY '16 year-end unspent								
FY '16 maximum billing		500,000						
Contract Compliance at year-end '15		√						
FY '15 year-end unspent		0						
FY '15 maximum billing		500,000						
FY '14 maximum billing		500,000						
FY '14 year-end unspent		0						
Contract Compliance at year-end '14		√						
FY '13 maximum billing		480,500						
FY '13 year-end unspent		0						
Contract Compliance at year-end '13		√						
FY '12 maximum billing		480,500						
FY '12 year-end unspent		0						
Contract Compliance at year-end '12		√						
FY '11 maximum billing		480,500						
FY '11 year-end unspent		0						
Contract Compliance at year-end '11		√						
De LaSalle Education Center	Safety Net	Children & Families	Domestic & Sexual Violence	Consumer Services	Forensic Services	Education & Vocational	Innovation	Pilot Project
www.delasallecenter.org								
FY '17 maximum billing								
Contract Compliance at year-end '16								
FY '16 year-end unspent								
FY '16 maximum billing						116,250	15,000	
Contract Compliance at year-end '15						√		
FY '15 year-end unspent						0		
FY '15 maximum billing						116,250		
FY '14 maximum billing						116,250		
FY '14 year-end unspent								
Contract Compliance at year-end '14						√		
FY '13 maximum billing						116,250		
FY '13 year-end unspent						0		
Contract Compliance at year-end '13						√		
FY '12 maximum billing						116,250	17,264	
FY '12 year-end unspent						10,034		
Contract Compliance at year-end '12						√	√	
FY '11 maximum billing						116,250		
FY '11 year-end unspent						5,572		
Contract Compliance at year-end '11						√		
The Family Conservancy	Safety Net	Children & Families	Domestic & Sexual Violence	Consumer Services	Forensic Services	Education & Vocational	Innovation	Pilot Project
www.thefamilyconservancy.org								
FY '17 maximum billing	130,000							
Contract Compliance at year-end '16	√							
FY '16 year-end unspent								
FY '16 maximum billing	130,000							
Contract Compliance at year-end '15	√							
FY '15 year-end unspent	0							
FY '15 maximum billing	120,000							
FY '14 maximum billing	120,000							
FY '14 year-end unspent	10,375							
Contract Compliance at year-end '14	√							
FY '13 maximum billing	111,600							
FY '13 year-end unspent	0							

Contract Compliance at year-end '13	√							
FY '12 maximum billing	111,600						25,287	
FY '12 year-end unspent	0						0	
Contract Compliance at year-end '12	√						√	
FY '11 maximum billing	111,600							
FY '11 year-end unspent	10,789							
Contract Compliance at year-end '11	√							

Genesis Promise Academy	Safety Net	Children & Families	Domestic & Sexual Violence	Consumer Services	Forensic Services	Education & Vocational	Innovation	Pilot Project
www.promiseacademykc.org								
FY '16 maximum billing						168,100		
Contract Compliance at year-end '15						√		
FY '15 year-end unspent								
FY '15 maximum billing						168,100		
FY '14 maximum billing						158,100		
FY '14 year-end unspent								
Contract Compliance at year-end '14						√		
FY '13 maximum billing						158,100		
FY'13 year-end unspent						575		
Contract Compliance at year-End '13						√		
FY '12 maximum billing						158,100		
FY '12 year-end unspent						0		
Contract Compliance at year-End '12						√		
FY '11 maximum billing						158,100		
FY '11 year-end unspent						0		
Contract Compliance at year-end '11						√		
Goodwill of Western Missouri & Eastern Kansas	Safety Net	Children & Families	Domestic & Sexual Violence	Consumer Services	Forensic Services	Education & Vocational	Innovation	Pilot Project
www.mokangoodwill.org								
FY '16 maximum billing						28,500		
FY '15 year-end unspent						0		
Contract Compliance at year-end '15						√		
FY '15 maximum billing						22,800		
FY '14 maximum billing						22,800		
FY '14 year-end unspent						0		
Contract Compliance at year-end '14						√		
FY '13 maximum billing						30,400		
FY '13 year-end unspent						8,655		
Contract Compliance at year-end '13						√		
FY '12 maximum billing						32,550		
FY '12 year-end unspent						6,392		
Contract Compliance at year-end '12						√		
FY '11 maximum billing						32,550		
FY '11 year-end unspent						3,054		
Contract Compliance at year-end '11						√		
Hope House	Safety Net	Children & Families	Domestic & Sexual Violence	Consumer Services	Forensic Services	Education & Vocational	Innovation	Pilot Project
http://www.hopehouse.net/								
FY '16 maximum billing			280,000					
FY '15 year-end unspent			14,816					
Contract Compliance at year-end '15			√					
FY '15 maximum billing			280,000					
FY '14 maximum billing			250,000					
FY '14 year-end unspent			0					
Contract Compliance at year-end '14			√					
FY '13 maximum billing			232,500					
FY '13 year-end unspent			0					
Contract Compliance at year-end '13			√					
FY '12 maximum billing			232,500				34,050	
FY '12 year-end unspent			0					
Contract Compliance at year-end '12			√				√	
FY '11 maximum billing			232,500					
FY '11 year-end unspent			0					
Contract Compliance at year-end '11			√					

Jewish Family Services	Safety Net	Children & Families	Domestic & Sexual Violence	Consumer Services	Forensic Services	Education & Vocational	Innovation	Pilot Project
www.jfskc.org								
FY '17 maximum billing	120,000							
FY '16 year-end unspent								
Contract Compliance at year-end '16	√							
FY '16 maximum billing	120,000							
FY '15 year-end unspent	3,635							
Contract Compliance at year-end '15	√							
FY '15 year-end unspent	3,635							
FY '15 maximum billing	120,000							
FY '14 maximum billing	118,960							
FY '14 year-end unspent	2,797							
Contract Compliance at year-end '14	√							
FY '13 maximum billing	42,220							
FY '13 year-end unspent	287							
Contract Compliance at year-end '13	√							
FY '12 maximum billing	42,220							
FY '12 year-end unspent	0							
Contract Compliance at year-end '12	√							
FY '11 maximum billing	42,222							
FY '11 year-end unspent	0							
Contract Compliance at year-end '11	√							
Jewish Vocational Services	Safety Net	Children & Families	Domestic & Sexual Violence	Consumer Services	Forensic Services	Education & Vocational	Innovation	Pilot Project
jvskc.org								
FY '16 maximum billing				71,145				
FY '15 year-end unspent				29,294				
Contract Compliance at year-end '15				√				
FY '15 maximum billing				64,425				
FY '14 maximum billing				58,540			15,000	
FY '14 year-end unspent				0				
Contract Compliance at year-end '14				√			√	
FY '13 maximum billing								25,000
FY '13 year-end unspent								0
Contract Compliance at year-end '13								√
FY '12 maximum billing								25,000
FY '12 year-end unspent								0
Contract Compliance at year-end '12								√
FY '11 maximum billing								25,000
FY '11 year-end unspent								12,500
Contract Compliance at year-end '11								√
KC CARE Clinic	Safety Net	Children & Families	Domestic & Sexual Violence	Consumer Services	Forensic Services	Education & Vocational	Innovation	Pilot Project
www.kccareclinic.org								
FY '17 maximum billing	300,000							
FY '16 year-end unspent								
Contract Compliance at year-end '16	√							
FY '16 maximum billing	300,000							
FY '15 year-end unspent	17,633							
Contract Compliance at year-end '15	√							
FY '15 year-end unspent	17,633							
FY '15 maximum billing	179,000							
FY '14 maximum billing	179,000						10,176	
FY '14 year-end unspent	0							
Contract Compliance at year-end '14	√						√	
FY '13 maximum billing	166,470							
FY '13 year-end unspent	0							
Contract Compliance at year-end '13	√							

FY '12 maximum billing	166,470							
FY '12 year-end unspent	0							
Contract Compliance at year-end '12	v							
FY '11 maximum billing	166,470							
FY '11 year-end unspent	15,367							
Contract Compliance at year-end '11	v							

KC CARE Clinic - Ryan White	Safety Net	Children & Families	Domestic & Sexual Violence	Consumer Services	Forensic Services	Education & Vocational	Innovation	Pilot Project
www.kccareclinic.org								
FY '17 maximum billing	13,210							
FY '16 year-end unspent								
Contract Compliance at year-end '16	√							
FY '16 maximum billing	30,000							
FY '15 year-end unspent	16,838							
Contract Compliance at year-end '15	√							
FY '15 year-end unspent	16,838							
FY '15 maximum billing	30,000							
FY '14 maximum billing	30,000							
FY '14 year-end unspent	1,724							
Contract Compliance at year-end '14	√							
FY '13 maximum billing	30,000							
FY '13 year-end unspent	10,054							
Contract Compliance at year-end '13	√							
FY '12 maximum billing	30,000							
FY '12 year-end unspent	0							
Contract Compliance at year-end '12	√							
FY '11 maximum billing	30,000							
FY '11 year-end unspent	0							
Contract Compliance at year-end '11	√							
Mattie Rhodes Center	Safety Net	Children & Families	Domestic & Sexual Violence	Consumer Services	Forensic Services	Education & Vocational	Innovation	Pilot Project
www.mattierhodes.org								
FY '17 maximum billing	250,000							
FY '16 year-end unspent								
Contract Compliance at year-end '16	√							
FY '16 maximum billing	250,000						50,000	
FY '15 year-end unspent	1,910							
Contract Compliance at year-end '15	√							
FY '15 year-end unspent	1,910							
FY '15 maximum billing	250,000							
FY '14 maximum billing	250,000						15,000	
FY '14 year-end unspent	41,735							
Contract Compliance at year-end '14	√						√	
FY '13 maximum billing	232,500						26,125	
FY '13 year-end unspent	0							
Contract Compliance at year-end '13	√							
FY '12 maximum billing	232,500						17,000	
FY '12 year-end unspent	0							
Contract Compliance at year-end '12	√						√	
FY '11 maximum billing	232,500							
FY '11 year-end unspent	0							
Contract Compliance at year-end '11	√							
Metropolitan Organization to Counter Sexual Assault (MOCSA)	Safety Net	Children & Families	Domestic & Sexual Violence	Consumer Services	Forensic Services	Education & Vocational	Innovation	Pilot Project
www.mocsa.org								
FY '16 maximum billing			175,000					
FY '15 year-end unspent			0					
Contract Compliance at year-end '15			√					
FY '15 maximum billing			175,000					
FY '14 maximum billing			175,000					
FY '14 year-end unspent			0					
Contract Compliance at year-end '14			√					
FY '13 maximum billing			162,750					
FY '13 year-end unspent			0					
Contract Compliance at year-end '13			√					

FY '12 maximum billing			162,750					
FY '12 year-end unspent			0					
Contract Compliance at year-end '12			√					
FY '11 maximum billing			162,750					
FY '11 year-end unspent			0					
Contract Compliance at year-end '11			√					
FosterAdopt Connect	Safety Net	Children & Families	Domestic & Sexual Violence	Consumer Services	Forensic Services	Education & Vocational	Innovation	Pilot Project
FY '16 maximum billing								75,000
FY '15 maximum billing								75,000
FY '14 maximum billing								75,000
FY '14 year-end unspent								
Contract Compliance at year-end '14								√
FY '11 year-end unspent				0				
Contract Compliance at year-end '11				√				

Newhouse	Safety Net	Children & Families	Domestic & Sexual Violence	Consumer Services	Forensic Services	Education & Vocational	Innovation	Pilot Project
FY '16 maximum billing								67,000
FY '15 maximum billing								67,000
FY '14 maximum billing								67,000
FY '14 year-end unspent								
Contract Compliance at year-end '14								√
Niles Home for Children	Safety Net	Children & Families	Domestic & Sexual Violence	Consumer Services	Forensic Services	Education & Vocational	Innovation	Pilot Project
www.nhc-kc.org								
FY '16 maximum billing		500,000						
FY '15 year-end unspent		71,439						
Contract Compliance at year-end '15		√						
FY '15 maximum billing		500,000						
FY '14 maximum billing		500,000						
FY '14 year-end unspent		0						
Contract Compliance at year-end '14		√						
FY '13 maximum billing		480,500						
FY '13 year-end unspent		0						
Contract Compliance at year-end '13		√						
FY '12 maximum billing		480,500						
FY '12 year-end unspent		0						
Contract Compliance at year-end '12		√						
FY '11 maximum billing		480,500						
FY '11 year-end unspent		0						
Contract Compliance at year-end '11		√						
Operation Breakthrough	Safety Net	Children & Families	Domestic & Sexual Violence	Consumer Services	Forensic Services	Education & Vocational	Innovation	Pilot Project
www.operationbreakthrough.org								
FY '17 maximum billing		70,000						
FY '16 year-end unspent								
Contract Compliance at year-end '16		√						
FY '16 maximum billing		70,000						
FY '15 year-end unspent		21,099						
Contract Compliance at year-end '15		√						
FY '15 maximum billing		50,000						
FY '14 maximum billing		51,130					27,700	
FY '14 year-end unspent		3,614						
Contract Compliance at year-end '14		√					√	
FY '13 maximum billing		39,816						
FY '13 year-end unspent		0						
Contract Compliance at year-end '13		√						
FY '12 maximum billing		39,816						
FY '12 year-end unspent		0						
Contract Compliance at year-end '12		√						
FY '11 maximum billing		39,816						
FY '11 year-end unspent		0						
Contract Compliance at year-end '11		√						
Ozanam Center: see Cornerstones of Care								
Reconciliation Services	Safety Net	Children & Families	Domestic & Sexual	Consumer Services	Forensic Services	Education & Vocational	Innovation	Pilot Project
www.rs3101.org								
FY '16 maximum billing				62,500				
FY '15 year-end unspent				0				
Contract Compliance at year-end '15				√				
FY '15 maximum billing				44,000				

FY '16 maximum billing			261,610				40,287	
FY '15 year-end unspent			0					
Contract Compliance at year-end '15			√					
FY '15 maximum billing			261,610					
FY '14 maximum billing			232,500					
FY '14 year-end unspent			0					
Contract Compliance at year-end '14			√					
FY '13 maximum billing			232,500					
FY '13 year-end unspent			0					
Contract Compliance at year-end '13			√					
FY '12 maximum billing			232,500					
FY '12 year-end unspent			0					
Contract Compliance at year-end '12			√					
FY '11 maximum billing			232,500					
FY '11 year-end unspent			0					
Contract Compliance at year-end '11			√					
Salvation Army Children's Shelter	Safety Net	Children & Families	Domestic & Sexual Violence	Consumer Services	Forensic Services	Education & Vocational	Innovation	Pilot Project
http://www.usc.salvationarmy.org/usc/www_usc_kan.nsf								
FY '16 maximum billing		90,000						
FY '15 year-end unspent		√						
Contract Compliance at year-end '15								
FY '16 maximum billing		90,000						
FY '15 year-end unspent		0						
Contract Compliance at year-end '15		√						
FY '15 maximum billing		75,000						
FY '14 maximum billing		75,000						
FY '14 year-end unspent		0						
Contract Compliance at year-end '14		√						
FY '13 maximum billing		69,750						
FY '13 year-end unspent		0						
Contract Compliance at year-end '13		√						
FY '12 maximum billing		69,750						
FY '12 year-end unspent		1,002						
Contract Compliance at year-end '12		√						
FY '11 maximum billing		69,750						
FY '11 year-end unspent		0						
Contract Compliance at year-end '11		√						
Samuel U. Rodgers Health Center	Safety Net	Children & Families	Domestic & Sexual Violence	Consumer Services	Forensic Services	Education & Vocational	Innovation	Pilot Project
www.rodgershealth.org								
FY '16 maximum billing	350,000							
FY '15 year-end unspent								
Contract Compliance at year-end '15	√							
FY '16 maximum billing	251,104							
FY '15 year-end unspent	102,359							
Contract Compliance at year-end '15	√							
FY '15 maximum billing	350,000							
FY '14 maximum billing	349,500							
FY '14 year-end unspent	64,490							
Contract Compliance at year-end '14	√							
FY '13 maximum billing	325,500							
FY '13 year-end unspent	30,879							
Contract Compliance at year-end '13	√							
FY '12 maximum billing	325,500							
FY '12 year-end unspent	0							
Contract Compliance at year-end '12	√							
FY '11 maximum billing	325,500							
FY '11 year-end unspent	0							
Contract Compliance at year-end '11	√							

Sheffield Place	Safety Net	Children & Families	Domestic & Sexual Violence	Consumer Services	Forensic Services	Education & Vocational	Innovation	Pilot Project
www.sheffieldplace.org								
FY '17 maximum billing		127,490						
Contract Compliance at year-end '16		√						
FY '16 year-end unspent								
FY '16 maximum billing		127,490						
Contract Compliance at year-end '15		√						
FY '15 year-end unspent		0						
FY '15 maximum billing		110,000						
FY '14 maximum billing		60,000					43,263	
FY '14 year-end unspent		850						
Contract Compliance at year-end '14		√					√	
FY '13 maximum billing		50,000						
FY '13 year-end unspent		0						
Contract Compliance at year-end '13		√						
FY '12 maximum billing		50,000						
FY '12 year-end unspent		0						
Contract Compliance at year-end '12		√						
FY '11 maximum billing		50,000						
FY '11 year-end unspent		0						
Contract Compliance at year-end '11		√						
Steppingstone	Safety Net	Children & Families	Domestic & Sexual Violence	Consumer Services	Forensic Services	Education & Vocational	Innovation	Pilot Project
www.steppingstonekc.org								
FY '17 maximum billing		500,000						
FY '16 year-end unspent								
Contract Compliance at year-end '16		√						
FY '16 maximum billing		500,000						
FY '15 year-end unspent		0						
Contract Compliance at year-end '15		√						
FY '15 maximum billing		500,000						
FY '14 maximum billing		500,000						
FY '14 year-end unspent		0						
Contract Compliance at year-end '14		√						
FY '13 maximum billing		480,500						
FY '13 year-end unspent		0						
Contract Compliance at year-end '13		√						
FY '12 maximum billing		480,500						
FY '12 year-end unspent		0						
Contract Compliance at year-end '12		√						
FY '11 maximum billing		480,500						
FY '11 year-end unspent		0						
Contract Compliance at year-End '11		√						
Swope Health Services	Safety Net	Children & Families	Domestic & Sexual Violence	Consumer Services	Forensic Services	Education & Vocational	Innovation	Pilot Project
www.swopehealth.org								
FY '17 maximum billing	1,025,000							
FY '16 year-end unspent								
Contract Compliance at year-end '16	√							
FY '16 maximum billing	1,025,000				54,000			
FY '15 year-end unspent	0				14,017			
Contract Compliance at year-end '15	√				√			
FY '15 maximum billing	1,022,950				56,250			
FY '14 maximum billing	1,222,950				75,000			
FY '14 year-end unspent	278,242				34,580			
Contract Compliance at year-end '14	√				√			
FY '13 maximum billing	1,222,950				75,000			
FY '13 year-end unspent	100,131				0			

Contract Compliance at year-end '13	v				v		
FY '12 maximum billing	1,222,950				75,000		
FY '12 year-end unspent	0				0		
Contract Compliance at year-end '12	v				v		
FY '11 maximum billing	1,222,950				75,000		
FY '11 year-end unspent	121,950				42,909		
Contract Compliance at year-End '11	v				v		

